

Crawford County

FY 2017-2018

Proposed Budget

Posted November 1, 2017

FILE

SEP 14 2017

Theresa Clark
CRAWFORD COUNTY CLERK/RECORDER

**ORDINANCE NO. 2017-0-002
CRAWFORD COUNTY, ILLINOIS
ANNUAL LEVY ORDINANCE
2017 - 2018**

An Ordinance levying taxes for all corporate purposes for the COUNTY OF CRAWFORD, ILLINOIS, for the fiscal year commencing on the 1st day of December, 2017

BE IT ORDAINED BY THE COUNTY BOARD OF CRAWFORD COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, County Highway, Federal Aid Matching, County Bridge Aid, IMRF, Social Security, Extension Co-Op, Workmen's Compensation, Unemployment Compensation, Tort & Liability, County Health Department, 708 Board, Crawford County Historical Museum and Ambulance for the fiscal year of the said COUNTY OF CRAWFORD, ILLINOIS, beginning the 1st day of December, 2017, and ending on the 30th day of November, 2018.

SECTION TWO: The amount levied for each object and purpose are as follows in the attached pages.

SECTION THREE: That the County Clerk of said COUNTY OF CRAWFORD is hereby directed to extend the aforesaid tax in the amounts of above set forth for the fiscal year of the COUNTY OF CRAWFORD beginning December 1, 2017 and ending November 30, 2018.

SECTION FOUR: Partial invalidity. That if any section, subdivision, sentence or word of the Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of the Ordinance.

SECTION FIVE: This Ordinance shall be in full force and affect from and after its passage, approval and recording, according to law.

ADOPTED THIS 14th DAY OF SEPTEMBER, 2017

Pursuant to roll call vote as follows:

AYES 9

NAYS 0

ABSENT 1

Gareld Bilyew
GARELD BILYEW, CHAIRMAN

Kevin Morrison
KEVIN MORRISON, BOARD MEMBER

Kip Randolph
KIP RANDOLPH, BOARD MEMBER

George Bohman
GEORGE BOHMAN, BOARD MEMBER

Clint Williamson
CLINT WILLIAMSON, BOARD MEMBER

Jim Keller
JIM KELLER, BOARD MEMBER

David Fulling
DAVID FULLING, BOARD MEMBER

Steve Rich
STEVE RICH, BOARD MEMBER

Kevin Utterback
KEVIN UTTERBACK, BOARD MEMBER

Terry McCoy
TERRY MCCOY, BOARD MEMBER

PASSED AND APPROVED BY THE COUNTY BOARD OF THE COUNTY OF CRAWFORD
THIS 14th DAY OF SEPTEMBER, 2017.

CRAWFORD COUNTY, ILLINOIS
TAX LEVIES
FISCAL YEAR 2017 - 2018

<u>FUND</u>	<u>MAXIMUM RATE</u>	<u>2016 - 2017 EXTENSION</u>	<u>2017 - 2018 LEVY</u>
*001 Corporate	0.270	\$ 1,162,407	\$ 1,269,000
*005 IMRF	AS NEEDED	\$ 801,200	\$ 565,729
*006 County Highway	0.100	\$ 430,521	\$ 470,000
*008 Bridge	0.050	\$ 215,261	\$ 235,000
*021 Federal Aid Hwy Matching	0.050	\$ 215,261	\$ 235,000
*022 Health Department	0.100	\$ 430,521	\$ 470,000
*035 Tort, Judgement & Liability	AS NEEDED	\$ 276,395	\$ 338,765
*047 Social Security	AS NEEDED	\$ 421,480	\$ 325,418
*053 Extension Education	0.050	\$ 95,145	\$ 90,598
*060 Unemployment Ins	AS NEEDED	\$ 1,292	\$ 14,121
*062 Worker's Comp	AS NEEDED	\$ 78,355	\$ 76,025
*064 Ambulance	0.190	\$ 288,449	\$ 220,000
*107 Historical Museum	0.002	\$ 8,610	\$ 9,400
*171 Mental Health /708 Board	0.150	\$ 285,866	\$ 187,036
TOTAL		\$ 4,710,763	\$ 4,506,092

95.7%

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
7			
8	001-000	REVENUES	
9			
10	3010	Property Taxes, Net	\$ 1,269,000
11	3035	Retailers Occ Tax (Sales)	\$ 165,000
12	3040	Personal Property Replacement Tax	\$ 240,000
13	3045	County Supplemental Tax	\$ 350,000
14	3049	Revenue Stamps	\$ 65,000
15	3310	State Income Tax	\$ 1,100,000
16	3315	Video Gaming	\$ 2,000
17	3330	Delinquent Fees	\$ 52,000
18	3341	States Attorney Reimb.	\$ 113,000
19	3342	Prob Public Service Reimb.	\$ 1,700
20	3343	Election Judges	\$ 9,900
22	3345	Sup of Assess Salary Reimb.	\$ 29,425
23	3346	ESDA - EMA Reimb.	\$ 5,000
29	3352	Public Defender Reimb.	\$ 40,020
39	3382	Radio Operator Salary	\$ 31,500
40	3383	E.S.D.A. - City of Robinson	\$ 720
44	3387	Tort & Liab Adm Reimb	\$ 5,000
45	3388	Out of County Holdings	\$ 13,500
46	3410	Court Clerk Fees	\$ 110,000
47	3415	Percentage Court Fees	\$ 27,500
48	3420	County Clerk Fees	\$ 101,000
49	3430	Fines & Forfeits	\$ 122,000
50	3440	Sheriff Fees & Sales	\$ 45,000
51	3441	Coroner Fees	\$ 250
52	3447	Donations - Drug Dog	\$ 500
54	3444	Sheriff Fees - Aux Police	\$ 2,000
56	3446	Corrections Revenue	\$ 115,000
58	3455	Other Service Fees - Dog Pound	\$ 4,000
60	3462	Supervisor of Assessments Fees	\$ 5,500
61	3465	Cir Clk Op Add On Fees	\$ 3,200

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
64	3467	States Attorney - Other/Auto	\$ 2,000
66	3480	States Attorney Fees & Fines	\$ 8,500
67	3490	Law Library Fees	\$ 3,500
69	3509	Court Security	\$ 26,000
70	3519	Child Support & Maintenance	\$ 5,000
79	3557	Civil Union Fund	\$ 35
80	3560	Stipends Received from State	\$ 30,000
81	3610	Interest Earnings	\$ 5,000
83	3620	Tax Penalty	\$ 900
85	3640	Rental Income - Commercium	\$ 4,980
86	3645	Rental Income - Annex Bldg	\$ 3,500
87	3650	Rental Income - Ambulance Bldg	\$ 6,305
88	3655	Aggregated Energy	\$ 9,000
89	3660	Cell-One Lease Agreement Tower	\$ 2,000
92	3670	Salary Reimb from CCDA	\$ 82,500
93	3685	Salary Reimb Child Support & Maintenance	\$ 6,000
94	3700	Miscellaneous Income	\$ 5,000
95	3706	CDAP Transfer	\$ 2,500
106	<u>3930</u>	<u>Proceeds from Sale of Capital Asset</u>	<u>\$ 100,000</u>
107		REVENUES	\$4,332,935
108			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
117	001-050	Administrative & General	
118			
119	4000	Salaries- Custodians	\$ 30,500
120	4012	Salaries Paid by Stipends	\$ 32,500
121	4040	Health Insurance	\$ 329,000
122	4104	Maint - Jail	\$ 20,000
123	4101	Maint - County Courthouse	\$ 30,000
124	4102	Maint - County Annex	\$ 19,500
125	4103	Maint - County Commercium	\$ 2,000
127	4211	Utilities - County Courthouse	\$ 20,000
128	4212	Utilities - County Annex	\$ 15,500
129	4213	Utilities - County Commercium	\$ 13,500
131	4240	Postage	\$ 39,000
132	4260	Accounting Services-Budget	\$ 4,500
136	4310	Soil & Water Conservation	\$ 4,000
137	4311	CCDA	\$ 30,000
138	4312	Audit	\$ 36,300
139	4313	Xerox	\$ 17,500
141	4315	Pest Control	\$ 500
142	4316	Elevator	\$ 1,000
144	4330	Sanitation	\$ 3,500
145	4364	Three County Solid Waste	\$ 3,250
147	4362	Greater Wabash Reg Plan Com Dues	\$ 6,738
149	4370	Janatorial Services	\$ 25,500
151	4570	Operating Supplies - Other	\$ 3,000
152	4590	Operating Supplies - Equipment	\$ 1,200
153	4600	Operating Supplies - Grounds	\$ 4,100
154	4680	Operating Supplies - Other	\$ 2,000
155	4760	Miscellaneous	\$ 19,000
157	4910	New Employee Testing	\$ 1,000
165	5011	Transfer Out - C C Solid Waste	\$ 29,700
166		TOTAL	\$ 744,288

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
169			
170	001-051	County Board	
171			
172	4000	Salaries - Per Diem	\$ 38,000
173	4230	Travel Expense	\$ 3,250
174	4250	Publishing & Printing	\$ 875
175	4340	Dues & Subscriptions	\$ 1,950
176	<u>4760</u>	<u>Miscellaneous</u>	<u>\$ 300</u>
178		TOTAL	\$ 44,375
179			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
180	001-052	County Clerk	
181			
182	4000	Salaries - Officer	\$ 58,830
183	4001	Salaries - Deputy	\$ 96,900
185	4160	Maintenance - Other	\$ 2,000
186	4200	Telephone	\$ 3,500
187		Registrar Fees	\$ -
188	4230	Travel	\$ 500
189	4250	Publishing & Printing	\$ 250
191	4340	Dues & Subscriptions	\$ 500
192	4350	Training	\$ 750
193	4550	Office Supplies	\$ 7,600
195	4760	Miscellaneous	\$ 100
196		Petty Cash	\$ 100
197	4940	Equipment	\$ -
198		TOTAL	\$ 171,030

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
199			
200	001-053	County Treasurer	
201			
202	4000	Officer Salaries	\$ 58,830
203	4001	Deputy Salaries	\$ 65,550
204	4002	Other Salaries	\$ 5,200
205	4200	Telephone - Internet	\$ 3,200
206	4230	Travel Expense	\$ 500
207	4250	Publishing/Printing	\$ 2,000
209	4340	Dues & Subscriptions	\$ 375
210	4350	Training	\$ -
211	4550	Office Supplies	\$ 600
213	4760	Misc. Expenses	\$ 400
214	4940	Equipment	\$ -
215		TOTAL	\$ 136,655

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
216			
217	001-054	Supervisor of Assessments	
218			
219	4000	Officer Salaries	\$ 58,830
220	4001	Deputy Salaries	\$ 83,302
222	4200	Telephone	\$ 1,300
223	4230	Travel	\$ 2,500
224	4250	Publishing & Printing	\$ 11,000
225	4340	Dues & Subscriptions	\$ 1,000
226	4350	Training	\$ 1,440
227	4550	Office Supplies	\$ 1,000
229	4940	Equipment	\$ 1,000
230		TOTAL	\$ 161,372
231			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
231			
232	001-055	Board of Review	
233			
234	4002	Salaries	\$ 16,130
235	4200	Telephone	\$ 700
236	4230	Travel	\$ 500
237	4250	Publishing & Printing	\$ 100
238	4350	Training	\$ 400
239	4550	Office Supplies	\$ 300
241		TOTAL	\$ 18,130
242			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
247			
248	001-057	Property Record Cards	
249			
250	4002	Prop. Record Cards - Salary	
251	4230	Travel	\$ 500
252	4550	Office Supplies	\$ 100
253	4630	Photographic Expense	\$ 400
254	4940	Equipment	\$ 50
255		TOTAL	\$ 1,050
256			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
257	001-058	Collection & Extension	
258			
259	4002	Salaries	\$ 6,100
262	4250	Publishing/Printing	\$ 4,500
265	4550	Office Supplies	\$ 2,500
267	4940	Equipment	\$ 350
268		TOTAL	\$ 13,450
269			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
269			
270	001-059	Superintendent of Education	
271			
272	4002	Supt of Ed Salaries - Other	\$ 90,853
274		TOTAL	\$ 90,853
275			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
276	001-060	Election	
277			
278	4001	Salaries - Deputy	\$ 47,800
280	4003	Salaries - Election Judges	\$ 52,500
281	4230	Travel Expense	\$ 2,000
282	4250	Publishing & Printing	\$ 10,000
285	4300	Other Professional Services (Ballots, etc)	\$ 60,000
286	4350	Election - Training	\$ 3,000
288	4680	Operating Supplies	\$ 14,500
289	4700	Bldg Rent & Setup	\$ 9,000
290	4760	Miscellaneous	\$ 200
291	4940	Equipment	\$ -
292	4950	Lease Agreement - Quicksignature	\$ <u>11,000</u>
293		TOTAL	\$ <u>210,000</u>
294			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
294			
295	001-061	Probation Office	
296			
297	4000	Salary - CMO & Other	\$ 107,500
307		TOTAL	\$ 107,500
308			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
308			
309	001-062	Circuit Clerk	
310			
311	4000	Salaries - Officer	\$ 58,830
313	4002	Salaries - Other	\$ 156,903
314	4200	Telephone	\$ 3,000
317	4270	Internet Expense	\$ 2,500
319	4340	Dues & Subscriptions	\$ 700
320	4550	Office Supplies	\$ 9,500
322	4760	Miscellaneous Expense	\$ -
323	4940	Equipment	\$ 2,000
324		TOTAL	\$ 233,433
325			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
325			
326	001-063	Circuit Court	
327			
328	4001	Public Defender	\$ 60,000
330	4005	Salaries - Bailiff (Jury)	\$ 1,000
331	4006	Salaries - Conflicts Pubic Defender	\$ 20,000
332	4200	Telephone (Judges)	\$ 1,800
333	4290	Legal Services	\$ 5,500
335	4390	Food - Jurors	\$ 2,000
336	4520	Jury & Witness Fees	\$ 5,000
337	4530	Circuit Judge & Assoc. Expense	\$ 4,000
338	4546	Housing Prisoners	\$ 20,000
339	4555	Indigent Legal Fees	\$ 12,000
342	4680	Operating Supplies - Other (LL)	\$ 10,000
343	4760	Office Supplies	\$ 1,500
345	4940	Equipment	\$ 2,500
346		TOTAL	\$ 145,300

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
348	001-064	States Attorney	
349			
350	4000	Salaries - Officer	\$ 128,960
351	4014	Salaries - Asst States Atty	\$ 40,519
352	4002	Salaries - Other	\$ 56,514
354	4200	Telephone	\$ 3,600
355	4230	Travel	\$ 1,000
357	4250	Publishing & Printing	\$ 300
358	4290	Legal Services	\$ 500
359	4291	Legal Services - Appellate Ser Com	\$ 7,000
361	4307	St Attorney Other Fees Expense	
362	4340	Dues & Subscriptions	\$ 6,000
363	4350	Training	\$ 2,500
364	4550	Office Supplies	\$ 3,000
365	4680	Operating Supplies	\$ 500
366	4760	Miscellaneous	\$ 5,000
367	4940	Equipment	\$ 2,688
368		TOTAL	\$ 258,081
369			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
369			
370	001-065	Sheriff	
372	4000	Salaries - Sheriff	\$ 72,672
373	4001	Salaries - Deputies	\$ 460,000
374	4008	Salaries - Deputies Part-Time	\$ 90,000
375	4007	Salaries - Dispatchers & Other	\$ 83,700
376	4002	Salaries - Secretary	\$ 28,500
377	4009	Salaries - Overtime & Comp Time	\$ 100,000
379	4110	Maintenance - Vehicle	\$ 20,000
380	4200	Telephone	\$ 8,000
381	4230	Travel	\$ 1,500
382	4240	Postage	\$ 3,000
383	4300	Other Prof Services (Communications)	\$ 18,500
384	4340	Dues & Subscriptions	\$ 4,500
385	4350	Training	\$ 12,000
387	4550	Office & Operating Supplies	\$ 12,000
388	4560	Gas & Oil	\$ 40,000
389	4680	Uniforms/Clothing - Auxillary Police	\$ 1,500
390	4690	Uniforms/Clothing	\$ 14,000
392	4930	Vehicles	\$ 30,000
393	4940	Equipment	\$ 22,000
395		TOTAL	\$ 1,021,872
396			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
397	001-066	Coroner	
398			
399	4000	Salary - Coroner	\$ 20,157
400	4001	Salary - Deputy	\$ 8,000
401	4200	Telephone	\$ 1,800
403	4230	Travel	\$ 1,850
404	4300	Other Professional Services - Autopsy	\$ 14,000
405	4318	Toxicology Expense	\$ 3,750
406	4319	X-Ray Expense	\$ 925
407	4340	Dues & Subscriptions	\$ 1,400
408	4350	Training	\$ 2,400
409	4520	Inquest Fees	\$ 500
410	4535	Protective Equipment	\$ 225
411	4540	Removal Supplies (Body Bags)	\$ 1,500
412	4545	Removal Expense (Ambulance)	\$ 3,000
413	4550	Office Supplies	\$ 850
414	4560	Fuel	\$ 1,500
415	4630	Photographic Expense	\$ 231
417	4940	Equipment	\$ 6,000
418		TOTAL	\$ 68,088

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
419			
420	001-068	Rabies (Animal Control)	
421			
423	4100	Contractual Service	\$ 38,000
424	4105	Maintenance - Building	\$ 3,000
425	4200	Telephone	\$ 1,550
426	4210	Utilities	\$ 3,500
427	4250	Publishing / Printing	\$ 800
428	4300	Outside Contracts (Vet)	\$ 3,000
429	4365	Rabies Shots	\$ 1,500
431	4550	Office Supplies	\$ 400
432	4560	Gasoline & Oil	\$ 1,500
433	4680	Operating Supplies - Other	\$ 1,500
434	4940	Equipment	\$ 2,500
435	4760	Miscellaneous	\$ 1,500
436		TOTAL	\$ 58,750
437			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
437			
438	001-069	ESDA	
439			
440	4000	Salaries - Officer	\$ 8,000
441	4001	Salaries - Other	\$ 2,000
442	4110	Maintenance - Vehicle	\$ 3,000
443	4120	Maintenance - Equipment	\$ 3,500
444	4200	Telephone	\$ 4,200
445	4210	Utilities	\$ 5,500
446	4230	Travel & Training	\$ 2,500
447	4550	Office Supplies	\$ 2,000
448	4560	Gasoline & Oil	\$ 4,000
449	4570	Operating Supplies - Building	\$ 4,000
450	4760	Miscellaneous	\$ 2,500
451	4930	Rescue Truck	\$ 2,000
452	4940	Equipment	\$ 3,500
453	4941	Title III SARA	\$ 500
454	4942	Turn Out Gear	\$ 6,000
455		TOTAL	\$ 53,200

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
456			
457	001-070	Public Health & Welfare	
458			
459	4680	Revenue Stamps	\$ 55,000
461	4791	Senior Citizens Program	\$ 1,000
462		TOTAL	\$ 56,000
463			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
464	001-071	Jail	
465			
466	4001	Salaries - Correctional Officers	\$ 353,500
467	4008	Salaries - Part-time	\$ 25,000
468	4009	Salaries - Overtime	\$ 45,000
469	4120	Maintenance - Equipment	\$ 25,000
470	4200	Telephone	\$ 3,000
471	4210	Utilities	\$ 27,000
472	4240	Postage	\$ 500
474	4330	Sanitation	\$ 2,500
475	4350	Training	\$ 9,500
476	4360	Medical Care	\$ 39,500
477	4390	Food - Prisoners	\$ 70,000
478	4570	Operating Supplies - Building	\$ 27,000
482	4690	Uniforms & Clothing	\$ 10,000
485		TOTAL	\$ 637,500
486			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
487	001-072	Technology Coordination	
488			
489	4000	Salaries - IT Director	
490	4200	Telephone	
491	4270	Computer Service & Maintenance Contra	\$ 63,453
492	4276	GASB 34	
493	4550	Office Supplies	\$ -
494	4760	Misc. Expense	\$ -
495	4940	Computer Hardware	\$ 6,000
496	4951	Computer Software	\$ -
497	4271	Computer Supplies	\$ 1,000
498		TOTAL	\$ 70,453
499			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
499			
500	001-074	CCDA SECRETARY	
501			
502	4001	Salaries - Deputies	\$ 81,217
503		Total	\$ 81,217
504			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
505			
506	001-075	9.1.1.	
507			
508	4000	Salaries - 911 Coordinator	\$ 12,500
509		Total	\$ 12,500
510			

	A	C	AB
1		CRAWFORD COUNTY	
2		FISCAL 2017 - 2018 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2017-2018
6	Acct. No.		BUDGET
509			
510			
511			
512			
513			
514		TOTAL EXPENDITURES	\$ 4,395,097
515			
516		EXCESS REVENUE OVER (UNDER) EXPENDITURE	\$ (62,162)
517			

**CRAWFORD COUNTY
FISCAL 2017 - 2018 BUDGET
ILLINOIS MUNICIPAL RETIREMENT FUND**

**Financial Edge
Acct. No.**

**FY 2017-2018
Budget**

002-000

REVENUE

3010	Property Tax, Net	\$	565,729
3040	Personal Property Replacement Tax	\$	48,000
3610	Interest	\$	980
3700	Miscellaneous Income	\$	-
3801	Employees Portion IMRF	\$	-
3811	Employer Portion IMRF		

TOTAL REVENUE	\$	614,709
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EXPENDITURES

4010	County Portion - IMRF	\$	642,516
4760	Emp;oyee Portion - IMRF	\$	-
4760	Miscellaneous Expenses	\$	-

TOTAL EXPENDITURES	\$	642,516
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REVENUE OVER (UNDER) EXPENDITURES	\$	(27,807)
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	CRAWFORD COUNTY, ILLINOIS		
	FISCAL 2017 - 2018 BUDGET		
	SOCIAL SECURITY		
			FY 2017-2018
Financial Edge			BUDGET
Acct. No.			
003-000	Revenues		
3010	Property Tax, Net		\$ 325,418
3610	Interest		\$ 320
	TOTAL REVENUES		\$ 325,738
	Expenditures		
4080	County Portion FICA		\$ 294,000
4500	Trans To/From Other Funds		\$ -
	TOTAL EXPENDITURES		\$ 294,000
	REVENUE OVER (UNDER) EXPENDITURES		\$ 31,738

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2017 - 2018 BUDGET	
	WORKMAN'S COMPENSATION	
		FY 2017-2018
Financial Edge		BUDGET
Acct. No.		
004-000	Revenue	
3010	Property Tax, Net	\$ 76,025
3040	Per. Prop. Replacement Tax	
3610	Interest	\$ 500
3700	Miscellaneous Income	\$ -
	Transfer from General Fund	<u>\$ -</u>
	TOTAL REVENUE	\$ 76,525
	Expenditures	
4020	Workmen's Compensation	\$ 78,000
4500	Trans To/From Other Funds	<u>\$ -</u>
	TOTAL EXPENDITURES	\$ 78,000
	REVENUE OVER (UNDER) EXPENDITURE:	\$ (1,475)

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2017 - 2018 BUDGET	
	Tort, Judgement & Liability	
		FY 2017-2018
Financial Edge		BUDGET
Acct. No.		
005-000	Revenue	
3010	Property Tax, Net	\$ 338,765
3610	Interest	\$ 1,100
3700	Miscellaneous	\$ -
	TOTAL REVENUE	\$ 339,865
	Expenditures	
4000	Tort/Liab Adm Salary	
4170	General Liability/Tort	\$ 384,000
4500	Transfer To/From Other Funds	\$ 5,000
	TOTAL EXPENDITURES	\$ 389,000
	REVENUE OVER (UNDER) EXPENDITURE	\$ (49,135)

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2017 - 2018 BUDGET	
	EXTENSION CO-OP	
		FY 2017-18
Financial Edge		Budget
Acct. No.		
006-000	Revenue	
3010	Property Tax, Net	\$ 90,598
3040	Personal Property Replacement Tax	\$ -
3610	Interest	\$ <u>375</u>
	TOTAL REVENUE	\$ 90,973
	Expenditures	
4321	U of I Extension Service	\$ <u>91,258</u>
	TOTAL EXPENDITURES	\$ 91,258
	REVENUE OVER (UNDER) EXPENDITURES	\$ (285)

	CRAWFORD COUNTY, ILLINOIS		
	FISCAL 2017 - 2018 BUDGET		
	UNEMPLOYMENT COMPENSATION		
			FY 2017-2018
Financial Edge			BUDGET
Acct. No.			
007-000	Revenue		
3010	Property Tax, Net	\$	14,121
3610	Interest	\$	<u>125</u>
	TOTAL REVENUE	\$	14,246
	Expenditures		
4021	Unemployment Tax	\$	<u>15,000</u>
	TOTAL EXPENDITURES	\$	15,000
	REVENUE OVER (UNDER) EXPENDITURES	\$	(754)

CRAWFORD COUNTY, ILLINOIS FISCAL 2017 - 2018 BUDGET AUTOMATION FEES FUND		
Financial Edge		FY 2017-2018
Acct. No.		BUDGET
034-000		
	Revenue	
3463	Automation Court Clerk	\$ 21,500
3464	Automation County Clerk	\$ 26,000
3466	Automation Treasurer	\$ 9,000
3468	Automation GIS S of A	\$ 39,500
3469	Automation GIS Co. Recorder	\$ 4,000
3470	Automation Vitals	\$ 5,000
3471	Automation RHSP	\$ 31,000
3610	Interest	<u>\$ 800</u>
	TOTAL REVENUE	\$ 136,800
	Expenditures	
4303	Automation Court Clerk	\$ 20,000
4304	Automation County Clerk	\$ 68,300
4306	Automation Treasurer	\$ 10,500
4308	Automation GIS S of A	\$ 75,000
4309	Automation GIS Co Recorder	\$ 42,180
4301	Automation Vitals	\$ 35,835
4302	Automation Rent Housing Support Pro	<u>\$ 51,000</u>
	TOTAL EXPENDITURES	\$ 302,815
	Excess Revenue over (under) Expenditures	\$ (166,015)

	CRAWFORD COUNTY, ILLINOIS		
	FISCAL 2017 - 2018 BUDGET		
	AMBULANCE FUND		
			FY 2017-2018
Financial Edge			BUDGET
Acct. No.			
008-000	Revenue		
3010	Property Tax, Net	\$	220,000
3610	Interest	\$	-
	TOTAL REVENUE	\$	220,000
	Expenditures		
4760	Miscellaneous Expense		
4510	Contract/United Life	\$	219,327
	TOTAL EXPENDITURES	\$	219,327
	REVENUE OVER (UNDER) EXPENDITURES	\$	673

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2017 - 2018 BUDGET		
COUNTY HIGHWAY FUND		
		FY 2017-2018
Financial Edge		Budget
Acct. No.		
021-000	Revenue	
3010	Property Tax, Net	\$ 470,000
3340	State grant/Reimbursement	\$ 1,000
3448	Maintenance Services	\$ 275,000
3610	Interest	\$ 200
3700	Miscellaneous Income	\$ 7,000
3910	Sale of Equipment	\$ -
	TOTAL REVENUE	\$ 753,200
	Expenditures	
4165	Reduction of Long Term Debt	\$ -
4002	Payroll Salaries	\$ 340,000
4040	Health Insurance	\$ 102,000
4106	Maintenance - Buildings	\$ 6,000
4110	Maintenance Vehicle	\$ 2,000
4120	Maintenance Equipment	\$ 75,000
4200	Telephone	\$ 5,500
4210	Utilities	\$ 10,900
4220	Equipment Rental	\$ 23,000
4232	Reimbursement (Vehicle)	\$ 7,200
4500	Transfer to/From Other Funds	\$ 100,000
4550	Office Supplies	\$ 3,000
4560	Gas & Oil	\$ 60,000
4580	Operating Supplies - Vehicles	\$ 1,500
4620	Materials & Supplies - Roads	\$ 65,000
4680	Operating Supplies - Other	\$ 7,000
4760	Miscellaneous	\$ 15,000
4762	Petty Cash	\$ 300
4940	Equipment Purchases	\$ 15,000
4690	Clothing	\$ 9,300
	TOTAL EXPENDITURES	\$ 847,700
	REVENUE OVER (UNDER) EXPENDITURES	\$ (94,500)

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2017 - 2018 BUDGET		
COUNTY BRIDGE AID FUND		
		FY 2017-2018
Financial Edge		Budget
Acct. No.		
024-000	Revenue	
3010	Property Tax, Net	\$ 235,000
3380	Local Grants / Reimbursements	\$ 100,000
3610	Interest Earnings	\$ 1,200
3700	Miscellaneous Income	\$ 100,000
	TOTAL REVENUE	\$ 436,200
	Expenditures	
	Labor	
4015	Hiway Payroll Transfer	\$ -
4280	Engineering	\$ 72,000
4100	Outside Contracts	\$ 60,000
4680	Operating Supplies - Other	\$ 135,000
	TOTAL EXPENDITURES	\$ 267,000
	REVENUE OVER (UNDER) EXPENDITURES	\$ 169,200

	CRAWFORD COUNTY, ILLINOIS		
	FISCAL 2017 - 2018 BUDGET		
	FEDERAL AID MATCHING FUND		
Financial Edge			FY 2017-2018
Acct. No.			BUDGET
026-001			
	Revenue		
3010	Property Tax, Net	\$	235,000
3340	State Grants/Reimbursements	\$	-
3610	Interest Earnings	\$	900
	TOTAL REVENUE	\$	235,900
	Expenditures		
4280	Engineering	\$	85,000
4100	Other Outside Contracts	\$	140,000
4670	Miscellaneous Expenses		
4960	Roads (Right of Way)	\$	-
	TOTAL EXPENDITURES	\$	225,000
	REVENUE OVER (UNDER) EXPENDITURES	\$	10,900

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2017 - 2018 BUDGET
708 BOARD**

Account	FY 2017-2018 Budget
Revenue	
Property Tax, Net	\$ 187,036
Interest	\$ -
TOTAL REVENUE	\$ 187,036
Expenditures	
Outside Contracts	\$ 186,000
<u>Publishing & Printing</u>	<u>\$ -</u>
TOTAL EXPENDITURES	\$ 186,000
EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ 1,036

CRAWFORD COUNTY, ILLINOIS FISCAL 2017 - 2018 BUDGET COUNTY HEALTH DEPT		
Financial Edge		
Acct. Co.		FY2017-18 Budget
	Revenue	
027 000 3010	Property Tax	\$ 430,521
027 000 3514	Medicaid	\$ -
	Prostate & Testicular Grant	\$ -
027-217-3529	WNV Vector Prev Grant	\$ 10,447
027-000-3540	E.H. Fees	\$ -
027-000-3585	Other	\$ 20,000
027-000-3610	Interest	\$ 2,200
027-201-3050	WIC/Peer Counselor Grant	\$ 87,250
027-202-3050	FCM - Grant	\$ 70,412
027-203-3050	ITFC Grant	\$ 20,714
027-204-3050	Genetics - Grant	\$ 10,000
027-206-3050	WHI - Grant	\$ -
027-207-3050	Lead - Grant	\$ 5,600
027-208-3020	Health Services (JV,SH,DS)	\$ 80,000
027-208-3050	Health Services / Insurance Billing	\$ -
027-208-3389	Insurance Billing	\$ -
027-209-3050	Inf Disease - Grant	\$ 64,713
027-209-3080	Medicare	\$ 20,000
027-209-3081	Medicaid	\$ 120,000
027-214-3050	TPS - Grant	\$ -
027-215-3050	P & P - Grant	\$ 36,213
027-216-3528	P & T Grant	\$ -
027-208-3384	Insurance	\$ 216,000
027-400-3021	Env - Self	\$ 20,000
027-400-3030	Comm	\$ -
027-400-3050	Env - Grant	\$ -
	TOTAL REVENUE	\$ 1,214,070

CRAWFORD COUNTY, ILLINOIS FISCAL 2017 - 2018 BUDGET COUNTY HEALTH DEPT		
Financial Edge Acct. Co.		FY2017-18 Budget
	27 000 - Administrative	
027-000-4000	Personal Services - Admin	\$ -
027-000-4760	Miscellaneous Expense	\$ -
027-000-4210	Rent/Occupancy Costs	\$ -
027-000-4956	Interest on Debt Service	\$ -
027-000-4990	Debt Service	\$ -
	Expenditures	\$ -
	27 100 - Administrative	
027-100-4000	Personal Services - Admin	\$ 282,576
027-100-4100	Contractual Services - Admin	\$ 51,350
027-100-4200	Telephone - Admin	\$ 4,114
027-100-4230	Travel - Admin	\$ 6,484
027-100-4550	Commodities - Admin	\$ 12,367
027-100-4760	Miscellaneous - Admin	\$ 2,000
027-100-4940	Equipment - Admin	\$ 11,075
027-100-4210	Rent/Occupancy Costs	\$ 12,000
027-100-4965	Vaccine	\$ 226,000
027-100-4990	Debt Service	\$ -
	Expenditures	\$ 607,966
	27 200 - Division	
027-200-4000	Personal Services - Div	\$ 42,300
	Expenditures	\$ 42,300

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2017 - 2018 BUDGET		
COUNTY HEALTH DEPT		
Financial Edge		
Acct. Co.		FY2017-18
		Budget
	27 201 - WIC/Counselor	
027-201-4000	Personal Services - WIC-Peer	\$ 80,235
027-201-4100	Contractual Services - WIC-Peer	\$ 2,275
027-201-4200	Telephone - WIC-Peer	\$ 696
027-201-4230	Travel - WIC-Peer	\$ 1,904
027-201-4550	Commodities - WIC-Peer	\$ 2,140
027-201-4940	Equipment - WIC-Peer	\$
	Expenditures	\$ 87,250
	27 202 - Family Case Management	
027-202-4000	Personal Services - Fmly Case	\$ 69,114
027-202-4100	Contractual Services - Fmly Case	\$ -
027-202-4200	Telephone - Fmly Case	\$ -
027-202-4230	Travel - Fmly Case	\$ -
027-202-4550	Commodities - Fmly Case	\$ 1,298
027-202-4940	Equipment - Fmly Case	\$
	Expenditures	\$ 70,412
	27 203 - Tobacco Free Communities	
027-203-4000	Personal Services - Tobacco	\$ 19,455
027-203-4100	Contractual Services - Tobacco	\$ 300
027-203-4230	Travel - Tobacco	\$ 351
027-203-4550	Commodities - Tobacco	\$ 608
027-203-4940	Equipment - Tobacco	\$
	Expenditures	\$ 20,714
	27 204 - Genetics	
027-204-4000	Personal Services - Genetics	\$ 8,975
027-204-4100	Contractual Services - Genetics	\$ 70

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2017 - 2018 BUDGET		
COUNTY HEALTH DEPT		
Financial Edge		
Acct. Co.		FY2017-18
		Budget
027-204-4230	Travel - Genetics	\$ 700
027-204-4550	Commodities - Genetics	\$ 255
	Expenditures	\$ 10,000
	27 207 - Lead	
027-207-4000	Personal Services - Lead	\$ -
027-207-4100	Contractual Services - Lead	\$ 5,600
	Expenditures	\$ 5,600

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2017 - 2018 BUDGET		
COUNTY HEALTH DEPT		
Financial Edge		
Acct. Co.		FY2017-18
		Budget
27 208 - Health Service		
027-208-4000	Personal Services - HS	\$ 73,574
027-208-4100	Contractual Services - HS	\$ 30,000
027-208-4200	Telephone - HS	\$ 456
027-208-4230	Travel - HS	\$ 750
027-208-4550	Commodities - HS	\$ 2,500
027-208-4760	Miscellaneous - HS	\$ -
027-208-4940	Equipment - HS	\$
	Expenditures	\$ 107,280
27 209 - Health Protection Grant		
027-209-4000	Personal Services - Health Protection Grant	\$ 48,183
027-209-4100	Contractual Services - Health Protection Grant	\$ 5,455
027-209-4200	Telephone - Health Protection Grant	\$ 1,800
027-209-4230	Travel - Health Protection Grant	\$ 3,000
027-209-4550	Commodities - Health Protection Grant	\$ 3,875
027-209-4760	Miscellaneous - Health Protection Grant	\$ -
027-209-4940	Equipment - Health Protection Grant	\$ 2,400
	Expenditures	\$ 64,713
27 211 - Jail Visits		
027-211-4000	Personal Services - Jail Visit	\$
	Expenditures	
27 214 - Teen Parent Services		
027-214-4000	Personal Services - TPS	\$ -
027-214-4100	Contractual Services - TPS	\$ -
027-214-4200	Telephone - TPS	\$ -

CRAWFORD COUNTY, ILLINOIS FISCAL 2017 - 2018 BUDGET COUNTY HEALTH DEPT		
Financial Edge Acct. Co.		FY2017-18 Budget
	27 217 - West Nile Virus	
027-217-4000	Personal Services - WNV	\$ 8,016
027-217-4100	Contractual Services - WNV	\$ 1,025
027-217-4200	Telephone - WNV	\$ 456
027-217-4230	Travel - WNV	\$ 108
027-217-4550	Commodities - WNV	\$ 196
027-217-4760	Miscellaneous - WNV	\$ -
<u>027-217-4940</u>	<u>Equipment - WNV</u>	<u>\$ 646</u>
	Expenditures	\$ 10,447
	27 400 - Environmental Health	
027-400-4000	Personal Services - Env	\$ -
027-400-4100	Contractual Services - Env	\$ -
027-400-4200	Telephone - Env	\$ -
027-400-4230	Travel - Env	\$ -
027-400-4550	Commodities - Env	\$ -
027-400-4760	Miscellaneous - Env	\$ -
027-400-4940	Equipment - Env	\$ -
	Expenditures	\$ -
	TOTAL EXPENDITURES	\$ 1,062,895
	REVENUE OVER (UNDER) EXPENDITURE	\$ 151,175
	FUND BALANCE	\$ 967,303

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2017 - 2018 BUDGET		
CRAWFORD COUNTY HISTORICAL MUSEUM		
Account		FY 2017-2018 BUDGET
Revenue		
Property Taxes		\$ 9,400
Miscellaneous		\$ -
Interest		\$ -
TOTAL REVENUE		\$ 9,400
Expenditures		
Operating Expenses		
Capital Outlay		\$ 9,400
TOTAL EXPENDITURES		\$ 9,400
EXCESS REVENUE OVER (UNDER) EXPENDITURES		\$ -

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2017 - 2018 BUDGET
FROG POND**

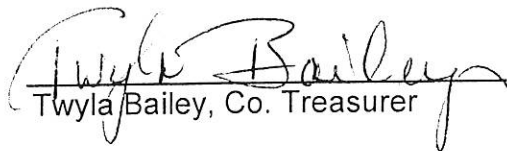
Financial Edge		FY 2017-2018
Acct. No.		BUDGET
011-000		
	Revenue	
3010	Property Taxes	\$ 200
3610	Interest	\$ -
3700	Miscellaneous	\$ -
	TOTAL REVENUE	\$ 200
	Expenditures	
4760	Miscellaneous Expenses	\$ 100
	TOTAL EXPENDITURES	\$ 100
	EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ 100

CRAWFORD COUNTY TREASURER'S
 REPORT OF COUNTY FUNDS
 ROBINSON, ILLINOIS

To the County Board of Supervisors of Crawford County, Illinois

I submit the following report of the balance on hand at the close of business for the month of SEP'17 of the various accounts of County Funds.

NAME OF FUND	FUND BALANCE	INVESTED BALANCE
Corporate General	610,841.80	167,825.94
II. Municipal Retirement Fund	769,242.64	-----
Social Security	293,993.70	-----
Workman's Compensation	259,821.17	-----
Tort & Liability	778,651.30	-----
Extension Education	147,928.24	-----
Unemployment Compensation	30,138.21	-----
Automation (ALL ACCOUNTS)	342,988.32	-----
Circuit Court	200,823.50	-----
CDAPRevolving Loan	918,065.63	0.00
County Highway	260,464.23	0.00
Federal Aid Matching	500,471.48	0.00
County Bridge Aid	483,451.15	19,146.19
Local Bridge	38,150.36	-----
County Motor Fuel Tax	0.00	165,429.20
Township Motor Fuel Tax	0.00	1,069,352.64
Illinois Income Tax	96,054.02	-----
Retailer's Occupational Tax	16,906.65	-----
County Supplemental Tax	38,403.52	-----
Craw. Co. Health Dept.	952,495.53	-----
Craw. Co. Probation Fees	51,268.37	-----
Ambulance	321,100.90	-----
Forest Preserve	138,064.48	-----


 Twyla Bailey, Co. Treasurer

SALARIES FOR DECEMBER 2016-17

UPDATED

10/13/2017

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
<u>JANITOR</u>						
5009	9/15/2003	Bruce Weger	001-050-4000	\$ 1,268.80	\$ 15.86	\$ 32,988.80
5013		Tiffany Lockhart	001-050-4370		\$ 12.15	
5015		Lori Wartsbaugh	001-050-4370		\$ 12.15	
5019		Wendy Hoagland	001-050-4370		\$ 12.15	
5021		Rita Nethery	001-050-4370		\$ 12.15	
5023	12/1/2013	Richard Miller	10504000	\$ 952.00	\$ 11.90	\$ 24,752.00
<u>COUNTY CLERK / RECORDER</u>						
6004	12/7/1998	Donnita Holmes	001-052-4001	\$ 1,225.00	\$ 17.50	\$ 31,850.00
5216	elected 12/1/2014	Fayrene Wright (9-30-2004)	001-052-4000	\$ 2,196.77		\$ 57,116.02
5219	5/20/2005	Stephanie Weaver	001-052-4001	\$ 1,064.00	\$ 15.20	\$ 27,664.00
5227	12/17/2015	Kristina Besing	001-052-4001	\$ 833.00	\$ 11.90	\$ 21,658.00
<u>COUNTY TREASURER</u>						
5302	3/30/1987	Jill Kirts	001-053-4001	\$ 1,479.10	\$ 21.13	\$ 38,456.60
5303	appt treas. 1/1/2010	Twyla Bailey (8/13/1987)	001-053-4000	\$ 2,196.77		\$ 57,116.02
5830	10/31/2011	Carrie Osborne	001-053-4001	\$ 925.40	\$ 13.22	\$ 24,060.40
<u>SUPERVISOR OF ASSESSMENTS</u>						
5405	6/5/1995	Hope Weber	001-054-4000	\$ 2,196.77		\$ 57,116.02
5406	3/1/1999	Cathy McKinney	001-054-4001	\$ 1,201.90	\$ 17.77	\$ 31,249.40
5410	7/18/2011	Keturah Rich	001-054-4001	\$ 925.40	\$ 13.22	\$ 24,060.40
5411	5/28/2012	Cheryl Osborne	001-054-4001	\$ 902.30	\$ 12.89	\$ 23,459.80
<u>ELECTION</u>						
6001	9/30/1985	Linda Staley	001-060-4001	\$ 1,525.30	\$ 21.79	\$ 39,657.80
<u>ELECTION-ABSENTEE JUDGES</u>						
(Seasonal)						
6021		Elmer Harness	001-060-4003			70.00 (7 hr day) or \$10.00 per hr
6022		Debbie Fuller	001-060-4003			70.00 (7 hr day) or \$10.00 per hr
6023		Mary Lou Surrells	001-060-4003			70.00 (7 hr day) or \$10.00 per hr
6027		Beckie Staley	001-060-4003			70.00 (7 hr day) or \$10.00 per hr
6028		Charlene Bachelor	001-060-4003			70.00 (7 hr day) or \$10.00 per hr
6029		Janet Legg	001-060-4003			70.00 (7 hr day) or \$10.00 per hr

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
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PROBATION/PUBLIC SERVICE CO-ORDINATOR

6114 3/24/2012 Fred Chinn 001-061-4000 part-time \$ 11.00

CIRCUIT CLERK

6202	ret/12-31-2012	Rebecca Garrard	001-062-4002	\$ 216.00	\$ 9.00	
6203	elected 12/1/2008	Angela Reinoehl (12/28/1986)	001-062-4000	\$ 2,196.77		\$ 57,116.02
6204	6/3/1987	Debbie Phillippe	001-062-4002	\$ 1,456.00	\$ 20.80	\$ 37,856.00
6205		Sheryl Bush (24 hrs bi-wkly)	001-062-4002	\$ 216.00	\$ 9.00	\$ 5,616.00
6216	3/24/2003	Susan Noblitt	001-062-4002	\$ 1,156.40	\$ 16.52	\$ 30,066.40
6223	8/3/2010	Marci Brown	001-062-4002	\$ 948.50	\$ 13.55	\$ 24,661.00
6226	6/4/2012	Loretta Lansbery	001-062-4002	\$ 902.30	\$ 12.89	\$ 23,459.80
6228	4/11/2016	Danielle Wesley	001-062-4002	\$ 809.90	\$ 11.57	\$ 21,057.40

BAILIFF

6306		Sharon McSchooler	001-063-4005		30.00 per day	
6307		Margaret Talley	001-063-4005		30.00 per day	
6309		Marcella Slater	001-063-4005		30.00 per day	
6310		Jerry Correll	001-063-4005		30.00 per day	
6311		Madelyn Storckman	001-063-4005		30.00 per day	
6312		Larry Ackman	001-063-4005		30.00 per day	
6316		Jim McElhiney	001-063-4005		30.00 per day	
6317		Jack Phillippe	001-063-4005		30.00 per day	

PUBLIC DEFENDER

6319 11/17/2016 Abbey Brian 001-063-4001 \$ 2,230.77 \$ 58,000.02

STATES ATTORNEY

6403	Retired 12/31/16	Cheryl Jobe	001-064-4002		\$ 19.68	\$ -
6409	Retired 06/30/2017	Jane A Hudson	001-064-4002		\$ 18.86	\$ -
6411	11/18/2016	Cole Shaner (6 days bi-weekly)	001-064-4001	\$ 1,558.39		\$ 40,518.14
6412	11/17/16 term	Michael Strange (6 days bi-weekly)	001-064-4001		pt time	
6413	elected 12/1/2012	Matthew J Hartrich	001-064-4000	\$ 4,959.97		\$ 128,959.22
6414	12/5/2016	Sandra Unkefer	001-064-4002	\$ 961.80	13.74	\$ 25,006.80
6415	6/26/2017	Mindy S. Erton	001-064-4002	\$ 961.80	13.74	\$ 25,006.80

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
<u>CORONER</u>						
6601	elected 12/1/1996	Earl Deckard	001-066-4000	\$ 752.69		\$ 19,569.94
6610	part-time	Todd R Seaney	001-066-4001	part-time	132.50 per call	
6611	part-time	Andrew Hargrave	001-066-4001	part-time	132.50 per call	
6612	part-time	Mark Stephens	001-066-4001	part-time	132.50 per call	
6613	part-time	Daniel J. Strauch	001-066-4001	part-time	132.50 per call	
6614	part-time	Kyle Harris	001-066-4001	part-time	132.50 per call	
6615	part-time	Natalie Unkerfer	001-066-4001	part-time	132.50 per call	
6616	part-time	Floyd Brinkman, Jr	001-066-4001	part-time	132.50 per call	
6618	part-time	Dave Marqua	001-066-4001	part-time	132.50 per call	
6619	part-time	Tracy R. Ramsey	001-066-4001	part-time	132.50 per call	
6620	part-time	Jacqueline Chlebowski	001-066-4001	part-time	132.50 per call	
6621	part-time	Todd A. Cooper	001-066-4001	part-time	132.50 per call	
6622	part-time	Lindsey R. Cooper	001-066-4001	part-time	132.50 per call	
6623	part-time	Gregg Mann	001-066-4001	part-time	132.50 per call	
6624	part-time	Amber Holt	001-066-4001	part-time	132.50 per call	
6625	part-time	Adam K. Deckard	001-066-4001	part-time	132.50 per call	
6626	part-time	Joshua Woodward	001-066-4001	part-time	8.25 per hr	

<u>RABIES</u>						
6802	resigned 12/16	Theresa R. Thacker	001-068-4310		\$ 10.58	
6803	resigned 12/16	Gerald Hyde	001-068-4310		\$ 10.00	
6804	part-time	Denise McKinney	001-068-4310	\$ 846.15	\$ 10.58	\$ 21,999.90
6805	part-time	John L. McCoy	001-068-4310	part-time	\$ 10.00	

<u>ESDA</u>						
6905	1/1/2003 term 10/16	Kenneth Pryor Sr				
6906	8/31/09 /appt 10/17/16	Bradley Midgett	001-069-4000	\$ 307.69		\$ 7,999.94
6907	1/16/2017	Devin Turner	001-069-4000	\$ 166.67	first pay of month	\$ 2,000.04

<u>CCDA-ADM ASSIST</u>						
7401	retired 5/31/16	Connie Calvert	001-074-4001	\$ 1,615.38		\$ 41,999.88
7402	5/4/2015	Cassie Hill	001-074-4001	\$ 823.80		\$ 21,418.80
7403	4/4/2016	Alex Pleasant	001-074-4001	\$ 1,538.46		\$ 40,000.00

<u>ETSB CO-ORDINATOR (911)</u>						
7501	1/1/2011	Tyler Lowrance	001-0754000	\$ 461.52	\$ 12.82	
18 hrs weekly/ 36 hr bi-weekly						

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
<u>SHERIFF</u>						
6503	4/11/1986	Eric Leckey	001-065-4001	\$ 2,585.81	\$ 32.32	\$ 67,231.06
6504	12/17/1989	J Todd Fear	001-065-4001	\$ 2,508.88	\$ 31.36	\$ 65,230.88
6513	2/16/1993	Lesia Lewis	001-065-4007	\$ 2,028.65	\$ 25.36	\$ 52,744.90
6514	2/16/1993	Todd R Seaney	001-065-4007	\$ 1,990.19	\$ 24.88	\$ 51,744.94
6515	2/16/1993	Tyler A Lowrance	001-065-4007	\$ 2,067.11	\$ 25.84	\$ 53,744.86
6516	retired 05/02/17	Donna Osmon	001-065-4007			\$ -
6518	4/4/2012	Doug Slater	001-065-4001	\$ 2,284.62	\$ 28.55	\$ 59,400.12
6527	12/1/1997	Richard Cravens	001-065-4001	\$ 2,378.58	\$ 29.73	\$ 61,843.08
6531		Bradley Gurley	001-065-4006	part time	\$ 16.86	
6536		Lorisa Slater	001-065-4006	part time	\$ 16.32	
6546		John Birkofer	001-065-4006	part time	\$ 17.63	
6547	retired 12/17/16	Marsha Cravens	001-065-4007			\$ -
6553		Floyd E Brinkman	001-065-4006	part time	\$ 17.63	
6555		Kyle Harris	001-005-4006	part-time	\$ 17.63	
6559		Jacob Baxter	001-065-4006	part-time	\$ 16.86	
6560		Kenneth Pryor, Jr	001-065-4006	part-time	\$ 17.54	
6561		Tim Wilson	001-065-4006	part-time	\$ 15.60	
6562		Joseph Gunn	001-065-4006	part-time	\$ 17.63	
6563		Danny Cheadle	001-065-4006	part-time	\$ 17.63	
6564		Michael K. Delaney	001-065-4006	part-time	\$ 17.63	
6566	12/17/2016	Christina L. Richart	001-065-4007	\$ 1,305.23	\$ 16.32	\$ 33,935.98
6567	Elected 12/1/2014	William Rutan	001-065-4000	\$ 2,713.65		\$ 70,554.90
3569	6/29/2016	Brent A. Dotson	001-065-4001	\$ 1,639.20	\$ 20.49	\$ 42,619.20
6570	7/18/2016	Stephanie L. Weber	001-065-4008	\$ 1,002.40	\$ 12.53	\$ 24,793.60
6571	7/27/2016	Elizabeth Cather	001-065-4006	part-time	\$ 16.32	
6572		Jessica Silverman	001-065-4006	part-time	\$ 16.32	
6573		Marissa Wagaman	001-065-4006	part-time	\$ 16.32	
6574	5/8/2017	Terry Carr	001-065-4001	\$ 1,410.56	\$ 17.63	\$ 36,674.56
6575	5/22/2017	James Blunier	001-065-4007	\$ 1,305.23	\$ 16.32	\$ 33,935.98
7130	12/1/1997	Charles Matheney	001-065-4007	\$ 1,827.01	\$ 22.84	\$ 47,502.26
7140	12/18/2000	Robert Lowrance	001-065-4001	\$ 2,236.62	\$ 27.96	\$ 58,152.12
7146	RESIGNED 7/27/2017	Jason Langley	001-065-4001	\$ 2,112.09	\$ 26.40	\$ 54,914.34
7159	resigned 7/12/2017	Gabe Lowrance	001-065-4001	\$ 1,849.24	\$ 23.12	\$ 48,080.24
7170	6/17/2015	Nathaniel Nicklaus	001-065-4006	part-time	\$ 17.63	

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
<u>JAIL-CORRECTIONAL</u>						
7133	11/5/2012	Doug W Fitts	001-071-4006	\$ 1,509.46	\$ 18.87	\$ 39,245.96
7150	4/11/2005	Henry Van Winkle	001-071-4006	\$ 1,722.14	\$ 21.53	\$ 44,775.64
7151		H Gregory Newlin	001-071-4008	part-time	\$ 16.78	
7153		Charles Wieland	001-071-4008	part-time	\$ 16.78	
7155	12/11/2006	Fredrick G Chinn	001-071-4006	\$ 1,750.85	\$ 21.89	\$ 45,522.10
7166		Daniel Cox	001-071-4008	part-time	\$ 16.04	
7167		Orlando Escobedo	001-071-4008	part-time	\$ 16.04	
7172	12/1/2013	Richard Miller	001-071-4006	\$ 1,453.99	\$ 18.17	\$ 37,803.74
7173		David E. Decker	001-071-4008	part-time	\$ 16.04	
7174		Alex VanSchoyck	001-071-4008	part-time	\$ 16.78	
7175		Norma Bartman	001-071-4008	part-time	\$ 16.78	
7176	2/24/2016	Eric Boone	001-071-4008	\$ 1,379.64	\$ 17.25	\$ 35,870.64
7177		Richard L Cravens Jr.	001-071-4008	part-time	\$ 16.04	
7179	Resigned 7/23/2017	Amy Jo Reel	001-071-4006	\$ 1,416.80	\$ 17.71	\$ 36,836.80
7180	7/6/2015	Whitney Beard	001-071-4006	\$ 1,416.80	\$ 17.71	\$ 36,836.80
7181	9/23/2015	Joshua Hayes	001-071-4006	\$ 1,416.80	\$ 17.71	\$ 36,836.80
7182		Brandon Richey	001-071-4008	part-time	\$ 16.78	
7183	terminated 2017	Jennifer Smoot	001-071-4008	part-time	\$ 16.78	
7184		Cody Dart	001-071-4008	part-time	\$ 16.78	
7185		Tacie Davis	001-071-4008	part-time	\$ 16.78	
7186	9/25/2017	Tyler M. Halterman	001-071-4006	\$ 1,342.43	\$ 16.78	\$ 34,903.21
7187	9/25/2017	William D. Fancil	001-071-4006	\$ 1,342.43	\$ 16.78	\$ 34,903.21

shift 1 = .75

shift 2=.0

shift 3= .50

shift 4 =60

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
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CRAWFORD COUNTY BOARD MEMBERS

5128		David Fulling	001-051-4000		2 miles	
5132		Shirley Treadway	001-051-4000		2 miles	
5135		Toni Earleywine	001-051-4000		24 miles	
5136		Steve Rich	001-051-4000		2 miles	
5137		Don Lachenmayr	001-051-4000		2 miles	
5138		Allen Price	001-051-4000		18 miles	
5139		Terry McCoy	001-051-4000		6 miles	
5140		Clinton Williamson	001-051-4000		22 miles	
5141		Brenton K. Randolph	001-051-4000		3 miles	
5142		George Bohman	001-051-4000		4 miles	
5143		James Keller	001-051-4000		3 miles	
5144		Kevin Utterback	001-051-4000		16 miles	
5145		Kevin Morrison	001-051-4000		30 miles	
		Gareld Bilyew (no compensation paid)				

\$75.00 for Committee Meetings

\$125.00 for Board Meetings

\$275.00 for Chairman

53.5 cents for mileage (approved at 1-1-2017)

COLLECTIONS & EXTENSION

5826		Marcie Lowe-Adams	001-058-4002	part time	10.00	
5835		Nicole Dart	001-058-4002	part time	9.25	

BOARD OF REVIEW

5514	appt 6-12-08	Lisa Runyon	001-055-4002		\$4920.33	annual
5515	appt 1-29-09	Tom Titsworth	001-055-4002		\$4920.33	annual
5517	appt 9-12-2013	Gary Barksdale	001-055-4002		\$4920.33	annual

paid \$80 daily

*** Lisa Runyon-when filling in part time for office pay is \$10.00 per hour out of 001-054-4001

FARM ADVISORY

5505	appt prior to 1990	David Aten	001-055-4002		annual	\$	200.00
5507	appt 6-9-2005	Bob Tuttle	001-055-4002		annual	\$	200.00
5516	appt 9-15-2011	Stephen Fulling	001-055-4002		annual	\$	200.00

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
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36 hrs weekly = 72 hrs bi-weekly (1872 hrs annually)

HEALTH DEPT

2701	9/30/1993	Darla Tracy	027-000-4000		\$ 38.66	\$ 72,371.52
2702	2/10/1994	Karen Free	027-000-4000		\$ 26.00	\$ 48,672.00
2703	1/5/1993	Patty Patton	027-000-4000		\$ 20.91	\$ 39,143.52
2704	1/5/1993	Terry Shaffer	027-000-4000		\$ 28.65	\$ 53,632.80
2709	4/19/2010	Jenna Thompson	027-000-4000		\$ 26.00	\$ 48,672.00
2715		*Bobbie Jo Branson	027-000-4000	part time	\$ 20.40	*125.00 per cleaning
2726	7/17/2000	Jodi Krick	027-000-4000		\$ 18.36	\$ 34,369.92
2727	1/1/2001	Debbie Corder	027-000-4000		\$ 14.75	\$ 27,612.00
2730	8/6/2001	Kristi Maxwell	027-000-4000	60 hrs bi-weekly	\$ 16.85	\$ 26,286.00
2734		Valerie R Collier	027-000-4000	part time	\$ 13.92	
2736	9/26/2005	Rhonda Simpson	027-000-4000		\$ 23.00	\$ 43,056.00
2740		Linda Sue Richardson	027-000-4000	part time	\$ 11.05	
2741		Amy Wright	027-000-4000	part time	\$ 19.13	
2749		Megan Yager	027-000-4000	part-time	\$ 15.06	
2750	2/14/2017	Michele Elliott	027-000-4000	part-time	\$ 20.00	\$ 37,440.00
2751	6/23/2014	Melissa Williams	027-000-4000		\$ 18.19	\$ 34,051.68
2752	7/17/2017	Kimberly D Decker	027-000-4000	part-time	\$ 17.00	
2755		Nicole Masters	027-000-4000	part-time	\$ 17.15	
2756	10/14/2014	Renita Joles	027-000-4000		\$ 13.77	\$ 25,777.44
2757	6/29/2015	Jerica Robinson	027-000-4000		\$ 17.67	\$ 33,078.24
2758	5/3/1911	Mary E. Copp	027-000-4000	prn-pt time	\$ 19.25	
2759		Amy N. McDonald	027-000-4000	part-time	\$ 10.41	
2760		Dara Potts	027-000-4000	part-time	\$ 12.24	
2761	12/13/2016	Kylee Holt	027-000-4000	part-time	\$ 18.00	

* Bobbie Jo Branson cleans for health dept and receives \$125.00 per cleaning as salary

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
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CRAWFORD COUNTY HIGHWAY DEPT

30	4/21/1981	J Gurley (chief operator)			\$ 27.42	\$ 57,033.60
60	9/29/1983	D Mendenhall			\$ 24.82	\$ 51,625.60
230	5/16/1994	J Childress (Engineer & Flood Plain Adm)		\$ 4,434.88		\$ 115,306.88
250	5/2/1980	V Dunlap			\$ 23.44	\$ 42,660.80
320	2/20/2000	D Biernbaum (mechanic)			\$ 28.58	\$ 59,446.40
335	4/2/2009	T Arnone			\$ 24.82	\$ 51,625.60
345	1/17/2012	M Kinter (foreman 1-1-2016)		\$ 2,407.44		\$ 62,593.44
347	9/15/2014	M Holt			\$ 24.82	\$ 51,625.60
348	10/19/2015	C Kurtz			\$ 24.82	\$ 51,625.60
349	12/21/2015	R White			\$ 24.82	\$ 51,625.60
351	11/7/2016	C Thacker			\$ 24.82	\$ 51,625.60
352	11/14/2016	J White			\$ 24.82	\$ 51,625.60

**ORDINANCE NO. 2017-0-003
CRAWFORD COUNTY, ILLINOIS
ANNUAL LEVY ORDINANCE
2017 - 2018**

FILED

SEP 14 2017

Therese Wright
CRAWFORD COUNTY CLERK/RECORDER

An Ordinance levying taxes for the Crawford County Forest Preserve for the COUNTY OF CRAWFORD, ILLINOIS, for the fiscal year commencing on the 1st day of December, 2017

BE IT ORDAINED BY THE COUNTY BOARD OF CRAWFORD COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: Crawford County Forest Preserve for the fiscal year of the said COUNTY OF CRAWFORD, ILLINOIS, beginning the 1st day of December, 2017 and ending on the 30th day of November, 2018

SECTION TWO: The amount levied for each object and purpose are as follows in the attached pages.

SECTION THREE: That the County Clerk of said COUNTY OF CRAWFORD is hereby directed to extend the aforesaid tax in the amounts of above set forth for the fiscal year of the COUNTY OF CRAWFORD beginning December 1, 2017 and ending November 30, 2018

SECTION FOUR: Partial invalidity. That if any section, subdivision, sentence or word of the Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of the Ordinance.

SECTION FIVE: This Ordinance shall be in full force and affect from and after its passage, approval and recording, according to law.

**PASSED AND APPROVED BY THE COUNTY BOARD OF THE COUNTY OF CRAWFORD
THIS 14th DAY OF SEPTEMBER, 2017.**

CRAWFORD COUNTY, ILLINOIS
 FOREST PRESERVE LEVY
 FISCAL YEAR 2017 - 2018

<u>FUND</u>	<u>MAXIMUM RATE</u>	<u>2016 - 2017 EXTENSION</u>	<u>2017 - 2018 LEVY</u>
Forest Preserve	0.015	\$ 50,444	\$ 50,000
TOTAL		<u>\$ 50,444</u>	<u>\$ 50,000</u>

99.120%

Adopted this 14th Day of September, 2017
 Pursuant to roll call vote as follows:

AYES 9 NAYS 0 ABSENT 1

Gareld Bilyew
 GARELD BILYEW, CHAIRMAN

David Fulling
 DAVID FULLING, BOARD MEMBER

Kevin Morrison
 KEVIN MORRISON, BOARD MEMBER

Steve Rich
 STEVE RICH, BOARD MEMBER

Kip Randolph
 KIP RANDOLPH, BOARD MEMBER

George Bohman

GEORGE BOHMAN, BOARD MEMBER

Clint Williamson

CLINT WILLIAMSON, BOARD MEMBER

James A. Keller

JIM KELLER, BOARD MEMBER

KEVIN UTTERBACK, BOARD MEMBER

Terry McCoy

TERRY MCCOY, BOARD MEMBER

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2016 - 2017 BUDGET
CRAWFORD COUNTY FOREST PRESERVE**

Financial Edge

**Acct. No.
031-000**

**FY 2017-18
Budget**

Revenue

3010	Property Tax, Net	\$	50,000
3610	Interest Earnings	\$	-
3700	Miscellaneous Income	\$	1,000
3804	Oslad Grant DNR	\$	1,000
3814	Donations - Wildlife Advancement	\$	1,100
3822	Miscellaneous Grants	\$	-
3835	Rent	\$	2,500
3844	Camping Fees	\$	150

TOTAL REVENUE	\$	55,750
	\$	-

Expenditures

4030	Cirma Ins Expense	\$	750
4050	Grant Projects	\$	1,000
4107	Repair & Maintenance	\$	6,200
4210	Utilities	\$	7,500
4250	Marketing	\$	1,000
4550	Supplies	\$	800
4560	Gas & Oil	\$	2,000
	Depreciation Expense		
4760	Miscellaneous Expenses	\$	1,000
4762	Petty Cash	\$	250
4940	Equipment	\$	5,000
	Rent	\$	-
4960	Capital Outlay	\$	23,675
4970	Wildlife Advancement	\$	1,000

TOTAL EXPENDITURES	\$	50,175
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EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$	5,575
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