

***Crawford County,
Illinois***

Fiscal Year 2015-2016

Proposed Budget

Posted October 26, 2015

CRAWFORD COUNTY TREASURER'S
REPORT OF COUNTY FUNDS
ROBINSON, ILLINOIS

To the County Board of Supervisors of Crawford County, Illinois

I submit the following report of the balance on hand at the close of business for the month of SEPT'15 of the various accounts of County Funds.

| NAME OF FUND | FUND BALANCE | INVESTED BALANCE |
|-------------------------------|--------------|------------------|
| Corporate General | 1,197,259.09 | 166,075.70 |
| II. Municipal Retirement Fund | 260,487.45 | ----- |
| Social Security | 168,856.27 | ----- |
| Workman's Compensation | 120,355.12 | ----- |
| Tort & Liability | 359,305.58 | ----- |
| Extension Education | 128,704.47 | ----- |
| Unemployment Compensation | 51,475.57 | ----- |
| Automation (ALL ACCOUNTS) | 383,939.67 | ----- |
| Circuit Court | 167,711.80 | ----- |
| CDAPRevolving Loan | 468,996.41 | 0.00 |
| County Highway | 342,920.53 | 0.00 |
| Federal Aid Matching | 243,503.27 | 0.00 |
| County Bridge Aid | 316,546.32 | 19,032.57 |
| Local Bridge | 66,228.45 | ----- |
| County Motor Fuel Tax | 0.00 | 397,716.75 |
| Township Motor Fuel Tax | 0.00 | 1,546,063.55 |
| Illinois Income Tax | 137,436.45 | ----- |
| Retailer's Occupational Tax | 11,669.57 | ----- |
| County Supplemental Tax | 33,157.67 | ----- |
| Craw. Co. Health Dept. | 342,714.67 | 156,966.43 |
| Craw. Co. Probation Fees | 51,452.46 | ----- |
| Ambulance | 266,366.91 | ----- |
| Forest Preserve | 113,062.00 | ----- |


 Twyla Bailey, Co. Treasurer

ORDINANCE NO. 2015-0-_____
CRAWFORD COUNTY, ILLINOIS
ANNUAL LEVY ORDINANCE
2015 - 2016

An Ordinance levying taxes for all corporate purposes for the COUNTY OF CRAWFORD, ILLINOIS,
for the fiscal year commencing on the 1st day of December, 2015

BE IT ORDAINED BY THE COUNTY BOARD OF CRAWFORD COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, County Highway, Federal Aid Matching, County Bridge Aid, IMRF, Social Security, Extension Co-Op, Workmen's Compensation, Unemployment Compensation, Tort & Liability, County Health Department, 708 Board, Crawford County Historical Museum, Forest Preserve and Ambulance for the fiscal year of the said COUNTY OF CRAWFORD, ILLINOIS, beginning the 1st day of December, 2015, and ending on the 30th day of November, 2016.

SECTION TWO: The amount levied for each object and purpose are as follows in the attached pages.

SECTION THREE: That the County Clerk of said COUNTY OF CRAWFORD is hereby directed to extend the aforesaid tax in the amounts of above set forth for the fiscal year of the COUNTY OF CRAWFORD beginning December 1, 2015 and ending November 30, 2016.

SECTION FOUR: Partial invalidity. That if any section, subdivision, sentence or word of the Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of the Ordinance.

SECTION FIVE: This Ordinance shall be in full force and affect from and after its passage, approval and recording, according to law.

PASSED AND APPROVED BY THE COUNTY BOARD OF THE COUNTY OF CRAWFORD
THIS 12th DAY OF November, 2015.

**CRAWFORD COUNTY, ILLINOIS
TAX LEVIES
FISCAL YEAR 2015 - 2016**

| <u>FUND</u> | <u>MAXIMUM RATE</u> | <u>2014 - 2015 LEVY</u> | <u>2015 - 2016 LEVY</u> |
|----------------------------------|-------------------------|-----------------------------|-----------------------------|
| *001 Corporate | 0.270 | \$ 1,080,211 | \$ 1,242,000 |
| *005 IMRF | AS NEEDED | \$ 495,381 | \$ 802,516 |
| *006 County Highway | 0.100 | \$ 401,118 | \$ 460,000 |
| *008 Bridge | 0.050 | \$ 200,559 | \$ 230,000 |
| *021 Federal Aid Hwy Matching | 0.050 | \$ 200,559 | \$ 230,000 |
| *022 Health Department | 0.100 | \$ 189,328 | \$ 460,000 |
| *035 Tort, Judgement & Liability | AS NEEDED | \$ 200,158 | \$ 569,270 |
| *047 Social Security | AS NEEDED | \$ 237,963 | \$ 301,735 |
| *053 Extension Education | 0.050 | \$ 88,647 | \$ 101,596 |
| *060 Unemployment Ins | AS NEEDED | \$ 1,203 | \$ 1,000 |
| *062 Worker's Comp | AS NEEDED | \$ 55,354 | \$ 158,616 |
| *064 Ambulance | 0.190 | \$ 164,458 | \$ 177,593 |
| *107 Historical Museum | 0.002 | \$ 7,621 | \$ 9,200 |
| *171 Mental Health /708 Board | 0.150 | \$ 158,041 | \$ 243,977 |
| TOTAL | | \$ 3,480,601.00 | \$ 4,987,503 |

143.294%

ADOPTED THIS 12th DAY OF November, 2015
Pursuant to roll call vote as follows:

AYES _____ NAYS _____ ABSENT _____

GARELD BILYEW, CHAIRMAN

TONI EARLEYWINE, BOARD MEMBER

DAVID FULLING, BOARD MEMBER

KIP RANDOLPH, BOARD MEMBER

STEVE RICH , BOARD MEMBER

SHIRLEY TREADWAY, BOARD MEMBER

ALLEN PRICE , BOARD MEMBER

CLINT WILLIAMSON, BOARD MEMBER

TERRY McCOY, BOARD MEMBER

DONNIE LACHENMAYR, BOARD MEMBER

**CRAWFORD COUNTY
FISCAL 2015 - 2016 BUDGET
GENERAL FUND**

| Account | | FY2015-2016 BUDGET |
|----------------|---|-------------------------------|
| 001 000 | REVENUES | |
| 3010 | Property Taxes, Net | \$ 1,242,000 |
| 3040 | Retailers Occ Tax (Sales) | \$ 250,000 |
| 3045 | County Supplemental Tax | \$ 427,000 |
| 3050 | Revenue Stamps | \$ 65,000 |
| 3310 | State Income Tax | \$ 990,000 |
| 3320 | Personal Property Replacement Tax | \$ 260,000 |
| 3330 | Delinquent Fees | \$ 45,000 |
| 3341 | States Attorney Expenses | \$ 113,000 |
| 3342 | Prob Public Service Reimbursements | \$ 1,700 |
| 3343 | Election Judges | \$ 10,000 |
| 3344 | States Attorney Assist | \$ - |
| 3345 | Sup of Assmt Salary Reimbursement | \$ 27,730 |
| 3346 | ESDA Reimb | \$ 5,000 |
| 3347 | City of Robinson-ETSB Contr Labor Reimb -911 | \$ 213,193 |
| 3348 | Sheriff's Grant Monies | \$ - |
| 3349 | Crime Victim Advocate Witness Program Grant | \$ - |
| 3350 | Coroner's Death Cert Grant | \$ - |
| 3352 | Public Defender Reimbursement | \$ 37,360 |
| 3353 | Police Vehicle Fees | \$ - |
| 3375 | Other State Grants/Reimbursements | \$ - |
| 3380 | Local Grants & Reimbursements | \$ - |
| 3382 | Radio Operator Salary (City of Robinson reimb) | \$ 31,000 |
| 3383 | City of Robinson-Civil Defense Reimb | \$ 720 |
| 3384 | Insurance Fund | \$ - |
| 3385 | Richland County Port P.O. | \$ - |
| 3386 | Edwards County-Probation Officer Reimb | \$ - |
| 3387 | IMRF Agnt/Tort&Liab Adm Reimb | \$ 5,000 |
| 3388 | Out of County Holdings | \$ 34,900 |

**CRAWFORD COUNTY
FISCAL 2015 - 2016 BUDGET
GENERAL FUND**

| | | | |
|-------------|---|-----------|----------------|
| 3410 | Clerk of the Circuit Court Fees | \$ | 115,000 |
| 3415 | Percentage Court Fees | \$ | 27,500 |
| 3420 | County Clerk/Recorder Fees | \$ | 110,000 |
| 3430 | Fines Collected & Bond Forfeitures | \$ | 115,000 |
| 3440 | Sheriff Fees & Sales | \$ | 52,500 |
| 3441 | Coroner Fees (Other) | \$ | 250 |
| 3442 | Donations - Drug Dog | \$ | 500 |
| 3444 | Sheriff Fees - Aux Police | \$ | - |
| 3445 | Sheriff's Grant-Aux Police | \$ | - |
| 3446 | Corrections Revenue | \$ | - |
| 3462 | Supervisor of Assessments Fees | \$ | 8,000 |
| 3463 | Cir Clk Op Add On Fees | \$ | 3,200 |
| 3464 | Automation - County Clerk | \$ | - |
| 3465 | Inheritance Tax Fees | \$ | - |
| 3467 | States Attorney Fees- Automation | \$ | 3,500 |
| 3480 | States Attorney Fees & Fines | \$ | 8,500 |
| 3490 | Law Library Fees | \$ | 3,750 |
| 3510 | Court Security | \$ | 29,000 |
| 3520 | Child Support & Maintenance | \$ | 6,500 |
| 3530 | Marriage Fees | \$ | - |
| 3550 | DUI Equipment | \$ | - |
| 3551 | Drug Fund Equipment | \$ | - |
| 3552 | Death Surcharge | \$ | - |
| 3553 | RHSP General | \$ | 1,500 |
| 3554 | RHSP State | \$ | - |
| 3555 | Coldf Surcharge | \$ | - |
| 3556 | St Dom Violence Fund | \$ | - |
| 3557 | Civil Union Fund | \$ | - |
| 3560 | Stipends Received from State | \$ | 32,500 |
| 3610 | Interest & Penalties | \$ | 5,000 |
| ???? | Commercium Energy Grant | \$ | - |
| 3620 | Tax Penalty | \$ | 1,250 |
| 3640 | Rental Income - Commercium | \$ | 39,000 |

**CRAWFORD COUNTY
FISCAL 2015 - 2016 BUDGET
GENERAL FUND**

| | | | |
|-------------|--|-----------|-----------------------|
| 3645 | Rental Income - Annex Bldg | \$ | 5,600 |
| 3650 | Rental Income - Ambulance Bldg | \$ | 15,132 |
| 3670 | Salary Reimb from CCDA | \$ | 80,217 |
| 3685 | Salary Reimb Child Support & Maintenance | \$ | 6,000 |
| 3700 | Miscellaneous | \$ | 3,500 |
| 3710 | CDAP Trans (10% of prnc & int recd on loans yrly) | \$ | 30,000 |
| 3800 | EFTPS Deposit Account | \$ | - |
| 3655 | Aggregated Energy | \$ | 9,500 |
| 3810 | C H'wy & Co Health Port EFTPS | \$ | - |
| 3820 | Reimb Health Dep/Benefits | \$ | 50,500 |
| 3830 | Reimb Co H'wy/Benefits | \$ | 105,000 |
| 3840 | IL Dept Revenue State Tax W/H | \$ | 11,650 |
| 3850 | Employee Dental Rei | \$ | - |
| 3860 | Proceeds from Debt | \$ | - |
| 3920 | Transfer In - Earned Interest | \$ | 48,300 |
| 3845 | Marathon - PILOT Payment | \$ | 1,000,000 |
| | | | |
| | REVENUES | | \$5,686,452.00 |
| | | | |
| | Expenditure | | |
| 4500 | Transfer to/from WC Fund | \$ | 10,000 |
| | | | |
| | TOTAL REVENUES | \$ | 5,676,452 |

**CRAWFORD COUNTY
FISCAL 2015 - 2016 BUDGET
GENERAL FUND**

| | | |
|----------------|---|-------------------|
| 001 050 | Administrative & General | |
| 50 4000 | Salaries- Custodians | \$ 32,500 |
| 50 4010 | Salaries Paid by Stipends | \$ 32,500 |
| 50 4040 | Health Insurance | \$ 560,000 |
| 50 4100 | Maint - Jail | \$ 19,500 |
| 50 4101 | Maint - County Courthouse | \$ 65,000 |
| 50 4102 | Maint - County Annex | \$ 16,250 |
| 50 4103 | Maint - County Commmercium | \$ 9,000 |
| 50 4210 | Utilities | \$ - |
| 50 4211 | Utilities - County Courthouse | \$ 15,000 |
| 50 4212 | Utilities - County Annex | \$ 13,750 |
| 50 4213 | Utilities - County Commmercium | \$ 30,500 |
| 50 4240 | Postage | \$ 36,000 |
| 50 4260 | Accounting Services-Budget | \$ 6,500 |
| 50 4310 | Soil & Water Conservation | \$ 8,000 |
| 50 4311 | CCDA | \$ 46,040 |
| 50 4312 | Audit | \$ 34,250 |
| 50 4313 | Xerox | \$ 23,000 |
| 50 4314 | Machine Service | \$ - |
| 50 4316 | Elevator | \$ 1,000 |
| 50 4330 | Sanitation | \$ 3,500 |
| 50 4360 | Three County Solid Waste | \$ 6,500 |
| 50 4361 | Crawford Solid Waste | \$ 39,700 |
| 50 4362 | Greater Wabash Reg Plan Com Dues | \$ 6,191 |
| 50 4363 | Flood Grant Disbursements | \$ - |
| 50 4370 | Janatorial Services | \$ 27,000 |
| 50 4570 | Operating Supplies - Other | \$ 4,500 |
| 50 4590 | Operating Supplies - Equipment | \$ 2,200 |
| 50 4600 | Operating Supplies - Grounds | \$ 6,000 |
| 50 4680 | Operating Supplies - Other | \$ 200 |
| 50 4760 | Miscellaneous | \$ 15,000 |

**CRAWFORD COUNTY
FISCAL 2015 - 2016 BUDGET
GENERAL FUND**

| | | |
|----------------|---|----------------------------|
| 50 4762 | Petty Cash (courthouse/janitors) | \$ 300 |
| 50 4910 | New Employee Testing | \$ 1,000 |
| 50 4945 | PILOT Payment Distribution | \$ 864,785 |
| 50 4955 | Principal Payment on Debt | \$ 68,500 |
| 50-4956 | Interest Expense on Debt | \$ <u>6,900</u> |
| | Transfer Out - C C Solid Waste | |
| | TOTAL | \$ <u>1,994,166</u> |

| | | | |
|----------------|----------------------------------|------------------|--|
| | CRAWFORD COUNTY | | |
| | FISCAL 2015 - 2016 BUDGET | | |
| | GENERAL FUND | | |
| | | | |
| 001 051 | County Board | | |
| | | | |
| 51 4000 | Salaries - Per Diem | \$ 30,000 | |
| 51 4230 | Travel Expense | \$ 3,000 | |
| 51 4250 | Publishing & Printing | \$ 875 | |
| 51 4340 | Dues & Subscriptions | \$ 1,950 | |
| 51 4760 | Miscellaneous | \$ 300 | |
| 51 4762 | Petty Cash | \$ - | |
| | TOTAL | \$ 36,125 | |
| | | | |

| CRAWFORD COUNTY | | |
|----------------------------------|----------------------------------|-------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 052 | County Clerk | |
| 52 4000 | Salaries - Officer | \$ 55,453 |
| 52 4001 | Salaries - Deputy | \$ 84,000 |
| 52 4002 | Salaries - Other | \$ - |
| 52 4160 | Maintenance | \$ 1,000 |
| 52 4200 | Telephone | \$ 4,260 |
| 52 4210 | Registrar Fees | \$ 400 |
| 52 4230 | Travel | \$ 2,500 |
| 52 4250 | Publishing & Printing | \$ 500 |
| 52 4340 | Dues & Subscriptions | \$ 900 |
| 52 4350 | Training | \$ 1,000 |
| 52 4550 | Office Supplies | \$ 7,500 |
| 52 4680 | Operating Supplies-Other | |
| 52 4760 | Miscellaneous | \$ 200 |
| 52 4762 | Petty Cash | \$ 200 |
| 52 4940 | Equipment | \$ 500 |
| | TOTAL | \$ 158,413 |

| CRAWFORD COUNTY | | |
|----------------------------------|---------------------------------|-------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 053 | County Treasurer | |
| 53 4000 | Officer Salaries | \$ 55,453 |
| 53 4001 | Deputy Salaries | \$ 58,877 |
| 53 4002 | Other Salaries | \$ 5,000 |
| 53 4200 | Telephone - Internet | \$ 3,000 |
| 53 4230 | Travel | \$ 1,000 |
| 53 4250 | Publishing/Printing | \$ 3,000 |
| 53 4340 | Dues & Subscriptions | \$ 200 |
| 53 4350 | Training | \$ 75 |
| 53 4550 | Office Supplies | \$ 1,000 |
| 53 4760 | Misc. Expenses | \$ 500 |
| 53 4940 | Equipment | \$ 400 |
| | TOTAL | \$ 128,505 |

| CRAWFORD COUNTY | | |
|----------------------------------|----------------------------------|-------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 054 | Supervisor of Assessments | |
| 54 4000 | Officer Salaries | \$ 55,453 |
| 54 4001 | Deputy Salaries | \$ 73,310 |
| 54 4200 | Telephone | \$ 1,300 |
| 54 4230 | Travel | \$ 2,500 |
| 54 4250 | Publishing & Printing | \$ 9,500 |
| 54 4340 | Dues & Subscriptions | \$ 1,000 |
| 54 4350 | Training | \$ 1,440 |
| 54 4550 | Office Supplies | \$ 1,000 |
| 54 4940 | Equipment | \$ 1,000 |
| | TOTAL | \$ 146,503 |

| CRAWFORD COUNTY | | |
|----------------------------------|----------------------------------|------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 055 | Board of Review | |
| 55 4002 | Salaries | \$ 15,204 |
| 55 4200 | Telephone | \$ 700 |
| 55 4230 | Travel | \$ 1,000 |
| 55 4250 | Publishing & Printing | \$ 100 |
| 55 4350 | Training | \$ 1,020 |
| 55 4550 | Office Supplies | \$ 300 |
| | TOTAL | \$ 18,324 |

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|----------------|----------------------------------|-----------|--------------|
| | CRAWFORD COUNTY | | |
| | FISCAL 2015 - 2016 BUDGET | | |
| | GENERAL FUND | | |
| | | | |
| 001 057 | Property Record Cards | | |
| | | | |
| 57 4230 | Travel | \$ | 750 |
| 57 4550 | Office Supplies | \$ | 100 |
| 57 4680 | Photographic Expense | \$ | 750 |
| 57 4940 | Equipment | \$ | 50 |
| | TOTAL | \$ | 1,650 |

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|----------------|-----------------------------------|-----------|---------------|
| | CRAWFORD COUNTY | | |
| | FISCAL 2015 - 2016 BUDGET | | |
| | GENERAL FUND | | |
| | | | |
| 001 058 | Collection & Extension | | |
| | | | |
| 58 4002 | Salaries | \$ | 6,000 |
| 58 4230 | Travel Expense | \$ | - |
| 58 4250 | Publishing/Printing | \$ | 4,500 |
| 58 4550 | Office Supplies | \$ | 2,500 |
| 58 4940 | Equipment | \$ | 350 |
| | TOTAL | \$ | 13,350 |

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|----------------|------------------------------------|------------------|
| | CRAWFORD COUNTY | |
| | FISCAL 2015 - 2016 BUDGET | |
| | GENERAL FUND | |
| | | |
| 001 059 | Superintendent of Education | |
| | | |
| 59 4002 | Supt of Ed Salaries - Other | \$ 90,552 |
| | TOTAL | \$ 90,552 |

| CRAWFORD COUNTY | | | |
|----------------------------------|---|-----------|----------------|
| FISCAL 2015 - 2016 BUDGET | | | |
| GENERAL FUND | | | |
| | | | |
| 001 060 | Election | | |
| | | | |
| 60 4001 | Salaries - Deputy | \$ | 43,500 |
| 60 4003 | Salaries - Election Judges | \$ | 50,000 |
| 60 4230 | Travel | \$ | 2,000 |
| 60 4250 | Publishing & Printing | \$ | 14,000 |
| 60 4270 | Internet Expense | \$ | - |
| 60 4290 | Legal Expense | \$ | - |
| 60 4300 | Other Professional Services (Ballots, etc) | \$ | 60,000 |
| 60 4350 | Election - Training | \$ | 2,500 |
| 60 4680 | Operating Supplies | \$ | 8,000 |
| 60 4690 | Bldg Rent & Setup | \$ | 9,500 |
| 60 4760 | Miscellaneous | \$ | 250 |
| 60 4940 | Equipment | \$ | 5,000 |
| 60 4950 | Lease Agreement - Quicksignature | \$ | 10,000 |
| | TOTAL | \$ | 204,750 |

| | | |
|----------------|---------------------------------------|------------------|
| | CRAWFORD COUNTY | |
| | FISCAL 2015 - 2016 BUDGET | |
| | GENERAL FUND | |
| | | |
| 001 061 | Probation Office | |
| | | |
| 61 4000 | Salary - CMO & Other | \$ 91,500 |
| 61 4002 | Salaries - P O & Secretary | \$ - |
| | TOTAL | \$ 91,500 |

| CRAWFORD COUNTY | | |
|----------------------------------|---------------------------------|-------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 062 | Circuit Clerk | |
| 62 4000 | Salaries - Officer | \$ 55,453 |
| 62 4001 | Salaries - Deputies | \$ - |
| 62 4002 | Salaries - Other | \$ 145,000 |
| 62 4200 | Telephone | \$ 2,500 |
| 62 4230 | Travel | \$ - |
| 62 4270 | Internet Expense | \$ 2,400 |
| 62 4340 | Dues & Subscriptions | \$ 700 |
| 62 4550 | Office Supplies | \$ 9,500 |
| | Miscellaneous Expense | \$ - |
| 62 4940 | Equipment | \$ 3,000 |
| | TOTAL | \$ 218,553 |

| CRAWFORD COUNTY | | |
|----------------------------------|--|-------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 063 | Circuit Court | |
| 63 4001 | Public Defender | \$ 56,000 |
| 63 4003 | Salaries, Court Security Officer | \$ 76,000 |
| 63 4005 | Bailiff | \$ 1,000 |
| 63 4006 | Salaries - Conflicts Pubic Defender | \$ 19,000 |
| 63 4200 | Telephone (Judges) | \$ 3,000 |
| 63 4290 | Legal Services | \$ 5,500 |
| 63 4380 | Counseling | \$ 1,000 |
| 63 4390 | Food - Jurors | \$ 2,000 |
| 63 4520 | Jury & Witness Fees | \$ 5,000 |
| 63 4530 | Circuit Judge & Assoc | \$ 5,000 |
| 63 4540 | Housing Prisoners | \$ 25,000 |
| 63 4550 | Indigent Legal Fees | \$ 20,000 |
| 63 4570 | Office Supplies | \$ - |
| 63 4680 | Operating Supplies - Other (LL) | \$ 14,000 |
| 63 4760 | Office Supplies | \$ 1,500 |
| 63 4763 | Court Security - Miscellaneous | \$ 300 |
| 63 4940 | Equipment | \$ 2,500 |
| | TOTAL | \$ 236,800 |

| CRAWFORD COUNTY | | |
|----------------------------------|---|-------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 064 | States Attorney | |
| 64 4000 | Salaries - Officer | \$ 128,960 |
| 64 4001 | Salaries - Asst States Atty | \$ 39,338 |
| 64 4002 | Salaries - Other | \$ 72,852 |
| 64 4003 | Salaries - Advocate Grant | \$ |
| 64 4200 | Telephone | \$ 3,600 |
| 64 4230 | Travel | \$ 1,000 |
| 64 4231 | Travel & Training - Advocate Grant | \$ - |
| 64 4250 | Publishing & Printing | \$ 300 |
| 64 4290 | Legal Services | \$ 500 |
| 64 4291 | Legal Services - Appellate Ser Com | \$ 7,000 |
| 64 4340 | Dues & Subscriptions | \$ 5,700 |
| 64 4350 | Training | \$ 2,500 |
| 64 4550 | Office Supplies | \$ 1,500 |
| 64 4680 | Operating Supplies | \$ 500 |
| 64 4760 | Miscellaneous | \$ 5,000 |
| 64 4940 | Equipment | \$ 2,688 |
| | TOTAL | \$ 271,438 |

| CRAWFORD COUNTY | | |
|----------------------------------|---|---------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 065 | Sheriff | |
| 65 4000 | Salaries - Sheriff | \$ 68,500 |
| 65 4001 | Salaries - Deputies | \$ 450,000 |
| 65 4006 | Salaries - Deputies Part-Time | \$ 80,000 |
| 65 4007 | Salaries - Dispatchers & Other | \$ 280,000 |
| 65 4008 | Salaries - Secretary | \$ 35,000 |
| 65 4009 | Salaries - Overtime & Comp Time | \$ 110,000 |
| 65 4110 | Maintenance - Vehicle | \$ 20,000 |
| 65 4200 | Telephone | \$ 7,500 |
| 65 4230 | Travel | \$ 1,500 |
| 65 4240 | Postage | \$ 3,000 |
| 65 4300 | Other Prof Services (Communications) | \$ 15,000 |
| 65 4340 | Dues & Subscriptions | \$ 5,500 |
| 65 4350 | Training | \$ 15,000 |
| 65 4360 | Corrections Expense | \$ - |
| 65 4550 | Office & Operating Supplies | \$ 14,000 |
| 65 4560 | Gas & Oil | \$ 45,000 |
| 65 4680 | Uniforms/Clothing - Auxillary Police | \$ 1,500 |
| 65 4690 | Uniforms/Clothing | \$ 14,000 |
| 65 4930 | Vehicles | \$ 40,000 |
| 65 4940 | Equipment | \$ 28,000 |
| 65 4945 | DUI Equipment Expense | \$ - |
| | TOTAL | \$ 1,233,500 |

| CRAWFORD COUNTY | | |
|----------------------------------|--|------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 066 | Coroner | |
| 66 4000 | Salary - Coroner | \$ 19,000 |
| 66 4001 | Salary - Deputy | \$ 7,000 |
| 66 4200 | Telephone | \$ 1,500 |
| 66 4230 | Travel | \$ 1,850 |
| 66 4300 | Other Professional Services - Autopsy | \$ 12,850 |
| 66 4318 | Toxicology Expense | \$ 3,500 |
| 66 4319 | X-Ray Expense | \$ 925 |
| 66 4340 | Dues & Subscriptions | \$ 1,600 |
| 66 4350 | Training | \$ 2,400 |
| 66 4520 | Inquest Fees | \$ 1,000 |
| 66 4530 | Protective Equipment | \$ 225 |
| 66 4540 | Removal Supplies (Body Bags) | \$ 1,500 |
| 66 4545 | Removal Expense (Ambulance) | \$ 3,000 |
| 66 4550 | Office Supplies | \$ 1,000 |
| 66 4680 | Photographic Expense | \$ 231 |
| 66 ??? | Fuel | \$ 2,000 |
| 66 4940 | Equipment | \$ 1,300 |
| | TOTAL | \$ 60,881 |

| CRAWFORD COUNTY | | |
|----------------------------------|-----------------------------------|------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| 001 068 | Rabies (Animal Control) | |
| 68 4100 | Maintenance - Building | \$ 25,000 |
| 68 4200 | Telephone | \$ 600 |
| 68 4210 | Utilities | \$ 5,000 |
| 68 4300 | Outside Contracts (Vet) | \$ 6,500 |
| 68 4310 | Contractual Service | \$ 32,400 |
| 68 4360 | Rabies Shots | \$ - |
| 68 4550 | Office Supplies | \$ 400 |
| 68 4680 | Operating Supplies - Other | \$ 4,500 |
| 68 4760 | Miscellaneous | \$ 4,000 |
| | TOTAL | \$ 78,400 |

| CRAWFORD COUNTY | | | |
|----------------------------------|--------------------------------------|-----------|---------------|
| FISCAL 2015 - 2016 BUDGET | | | |
| GENERAL FUND | | | |
| | | | |
| 001 069 | ESDA | | |
| | | | |
| 69 4000 | Salaries - Officer | \$ | 9,000 |
| 69 4110 | Maintenance - Vehicle | \$ | 3,000 |
| 69 4120 | Maintenance - Equipment | \$ | 3,500 |
| 69 4200 | Telephone | \$ | 4,200 |
| 69 4210 | Utilities | \$ | 5,500 |
| 69 4230 | Travel & Training | \$ | 2,500 |
| 69 4550 | Office Supplies | \$ | 2,000 |
| 69 4560 | Gasoline & Oil | \$ | 4,000 |
| 69 4570 | Operating Supplies - Building | \$ | 5,000 |
| 69 4760 | Miscellaneous | \$ | 3,000 |
| 69 4770 | Title III SARA | \$ | 1,500 |
| 69 4930 | Rescue Truck | \$ | 2,000 |
| 69 4940 | Equipment | \$ | 4,000 |
| 69 4950 | Turn Out Gear | \$ | 6,500 |
| | | \$ | 55,700 |
| | | \$ | 55,700 |

| | | |
|----------------|--------------------------------------|------------------------|
| | CRAWFORD COUNTY | |
| | FISCAL 2015 - 2016 BUDGET | |
| | GENERAL FUND | |
| | | |
| 001 070 | Public Health & Welfare | |
| | | |
| 70 4680 | Revenue Stamps | \$ 50,000 |
| 70 4760 | Miscellaneous (Contingencies) | \$ - |
| 70 4791 | Senior Citizens Program | \$ <u>2,000</u> |
| | TOTAL | \$ 52,000 |

| CRAWFORD COUNTY | | |
|----------------------------------|--|-------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| GENERAL FUND | | |
| | | |
| 001 071 | Jail | |
| | | |
| 71 4006 | Salaries - Correctional Officers | \$ 236,000 |
| 71 4008 | Salaries - Part-time | \$ 15,000 |
| 71 4009 | Salaries - Overtime | \$ 20,000 |
| 71 4120 | Maintenance - Equipment | \$ 22,000 |
| 71 4200 | Telephone | \$ 3,000 |
| 71 4210 | Utilities | \$ 22,000 |
| 71 4240 | Postage | \$ 1,000 |
| 71 4330 | Sanitation | \$ 2,000 |
| 71 4350 | Training | \$ 9,000 |
| 71 4360 | Medical Care | \$ 25,000 |
| 71 4390 | Food - Prisoners | \$ 70,000 |
| 71 4570 | Operating Supplies - Building | \$ 23,000 |
| 71 4690 | Uniforms & Clothing | \$ 8,000 |
| 71 4940 | Equipment - 2 Segregation Cells Added | \$ 12,000 |
| | TOTAL | \$ 468,000 |

| | | | |
|----------------|--|-----------|---------------|
| | CRAWFORD COUNTY | | |
| | FISCAL 2015 - 2016 BUDGET | | |
| | GENERAL FUND | | |
| | | | |
| 001 072 | Technology Coordination | | |
| | | | |
| 72 4200 | Telephone | | |
| 72 4270 | Computer Service & Maintenance Contract | \$ | 49,750 |
| 72 4550 | Office Supplies | \$ | - |
| 72 4940 | Computer Hardware | \$ | 6,000 |
| 72 4950 | Computer Software | \$ | 32,500 |
| 72 4960 | Computer Supplies | \$ | 1,000 |
| | TOTAL | \$ | 89,250 |

| | | |
|----------------|----------------------------------|------------------|
| | CRAWFORD COUNTY | |
| | FISCAL 2015 - 2016 BUDGET | |
| | GENERAL FUND | |
| | | |
| 001 074 | CCDA SECRETARY | |
| | | |
| 74 4001 | Salaries - Secretary | \$ 80,217 |
| | Total | \$ 80,217 |

| | | |
|----------------|-----------------------------------|-------------------------|
| | CRAWFORD COUNTY | |
| | FISCAL 2015 - 2016 BUDGET | |
| | GENERAL FUND | |
| | | |
| 001 075 | 9.1.1. | |
| | | |
| 74 4001 | Salaries - 911 Coordinator | \$ <u>12,500</u> |
| | Total | \$ <u>12,500</u> |

| | | |
|--|--|---------------------|
| | CRAWFORD COUNTY | |
| | FISCAL 2015 - 2016 BUDGET | |
| | GENERAL FUND | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | TOTAL EXPENDITURES | \$ 5,741,077 |
| | | |
| | EXCESS REVENUE OVER (UNDER) EXP | \$ (64,625) |
| | | |
| | FUND BALANCE | \$ - |
| | | |

| | | |
|---|---|---------------------|
| CRAWFORD COUNTY | | |
| FISCAL 2015 - 2016 BUDGET | | |
| ILLINOIS MUNICIPAL RETIREMENT FUND | | |
| | | FY 2015-2016 |
| Account | | Budget |
| REVENUE | | |
| 002 3010 | Property Tax, Net | \$ 802,516 |
| 002 3040 | Personal Property Replacement Tax | \$ - |
| 002 3610 | Interest | \$ 630 |
| 002 3770 | Miscellaneous Income | \$ - |
| 002 3800 | Employees and Other Co Share of IMRF | \$ - |
| TOTAL REVENUE | | \$ 803,146 |
| EXPENDITURES | | |
| 002 4000 | IMRF Agent Salary | \$ - |
| 002 4010 | County Portion - IMRF | \$ 580,000 |
| 002 4011 | Emp;oyee Portion - IMRF | \$ - |
| 002 4760 | Miscellaneous Expenses | \$ - |
| TOTAL EXPENDITURES | | \$ 580,000 |
| REVENUE OVER (UNDER) EXPENDITURES | | \$ 223,146 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
SOCIAL SECURITY**

| Account | | FY 2015-2016 BUDGET |
|--|--|--------------------------------|
| Revenues | | |
| 003 3010 | Property Tax, Net | \$ 301,735 |
| 003 3040 | Personal Property Replacement Tax | \$ - |
| 003 3610 | Interest | \$ <u>500</u> |
| TOTAL REVENUES | | \$ 302,235 |
| Expenditures | | |
| 003 4050 | County Portion FICA | \$ 280,000 |
| 003 4500 | Trans To/From Other Funds | \$ <u>-</u> |
| TOTAL EXPENDITURES | | \$ 280,000 |
| REVENUE OVER (UNDER) EXPENDITURES | | \$ 22,235 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
WORKMAN'S COMPENSATION**

| Account | | FY 2015-2016 BUDGET |
|-----------------|---|--------------------------------|
| | Revenue | |
| 004 3010 | Property Tax, Net | \$ 158,616 |
| 004 3610 | Interest | \$ 300 |
| 004 3700 | Miscellaneous Income | \$ - |
| | Transfer from General Fund | <u>\$ 10,000</u> |
| | TOTAL REVENUE | \$ 168,916 |
| | Expenditures | |
| 004 4020 | Workmen's Compensation (IL. Public Risk) | \$ 78,000 |
| 004 4500 | Trans tp/From Other Funds | <u>\$ -</u> |
| | TOTAL EXPENDITURES | \$ 78,000 |
| | REVENUE OVER (UNDER) EXPENDITURES | \$ 90,916 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
TORT AND LIABILITY**

| | | FY 2015-2016 BUDGET |
|--|---------------------------------------|--------------------------------|
| Account | | |
| Revenue | | |
| 005 3010 | Property Tax, Net | \$ 569,270 |
| 005 3610 | Interest | \$ 900 |
| 005 3700 | Miscellaneous | \$ - |
| 005 3800 | Reimb from H D - Property Ins | \$ - |
| TOTAL REVENUE | | \$ 570,170 |
| Expenditures | | |
| 005 4000 | Tort/Liab Adm Salary | |
| 005 4170 | General Liability/Tort | \$ 250,000 |
| 005 4190 | Health Insurance (Self-funded) | \$ - |
| 005 4200 | Other Expenses | \$ - |
| 005 4210 | Surety Bonds | \$ - |
| 005 4500 | Transfer to General Fund | \$ 5,000 |
| TOTAL EXPENDITURES | | \$ 255,000 |
| REVENUE OVER (UNDER) EXPENDITURES | | \$ 315,170 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
EXTENSION CO-OP**

| Account | | FY 2015-16 Budget |
|--|--|------------------------------|
| Revenue | | |
| 006 3010 | Property Tax, Net | \$ 101,596 |
| 006 3040 | Personal Property Replacement Tax | \$ - |
| 006 3610 | Interest | \$ <u>245</u> |
| TOTAL REVENUE | | \$ 101,841 |
| Expenditures | | |
| 006 4310 | U of I Extension Service | \$ <u>88,600</u> |
| TOTAL EXPENDITURES | | \$ 88,600 |
| REVENUE OVER (UNDER) EXPENDITURES | | \$ 13,241 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
UNEMPLOYMENT COMPENSATION**

| Account | | FY 2015-2016 BUDGET |
|--|---|--------------------------------|
| Revenue | | |
| 007 3010 | Property Tax, Net | \$ 1,000 |
| 007 3610 | Interest | \$ 190 |
| TOTAL REVENUE | | \$ 1,190 |
| Expenditures | | |
| 007 4020 | Unemployment Tax - Director of Labor | \$ 15,000 |
| TOTAL EXPENDITURES | | \$ 15,000 |
| REVENUE OVER (UNDER) EXPENDITURES | | \$ (13,810) |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
AUTOMATION FEES FUND**

| Account | | FY 2015-2016 BUDGET |
|---|--|--------------------------------|
| Revenue | | |
| 034 3463 | Automation Court Clerk | \$ 22,500 |
| 034 3464 | Automation County Clerk/ Recorder | \$ 45,000 |
| 034 3466 | Automation Treasurer | \$ 8,000 |
| 034 3468 | Automation S of A - GIS | \$ 75,000 |
| 034 3469 | Automation Co Clerk - GIS | \$ 5,000 |
| 034 3470 | Automation Co Clerk - VITALS | \$ 5,000 |
| 034 3471 | Automation Rent Housing Support Pro | \$ 30,000 |
| 034 3610 | Interest | \$ 750 |
| TOTAL REVENUE | | \$ 191,250 |
| Expenditures | | |
| 034 4303 | Automation Court Clerk | \$ 13,000 |
| 034 4304 | Automation County Clerk | \$ 45,000 |
| 034 4306 | Automation Treasurer | \$ 8,000 |
| 034 4308 | Automation S of A - GIS | \$ 75,000 |
| 034 4309 | Automation Co Clerk - GIS | \$ 5,000 |
| 034 4310 | Automation Co Clerk - VITALS | \$ 5,000 |
| 034 4311 | Automation Rent Housing Support Pro | \$ 30,000 |
| TOTAL EXPENDITURES | | \$ 181,000 |
| Excess Revenue over (under) Expenditures | | \$ 10,250 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
AMBULANCE FUND**

| Account | | FY 2015-2016 BUDGET |
|--|-----------------------------|--------------------------------|
| Revenue | | |
| 008 3010 | Property Tax, Net | \$ 177,593 |
| 008 3610 | Interest | \$ <u>300</u> |
| TOTAL REVENUE | | \$ 177,893 |
| Expenditures | | |
| Miscellaneous Expense | | |
| 008 4510 | Contract/United Life | \$ <u>180,166</u> |
| TOTAL EXPENDITURES | | \$ 180,166 |
| REVENUE OVER (UNDER) EXPENDITURES | | \$ (2,273) |

| CRAWFORD COUNTY, ILLINOIS | | |
|----------------------------------|--|---------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| COUNTY HIGHWAY FUND | | |
| | | FY 2015-2016 |
| Account | | Budget |
| Revenue | | |
| 021 3010 | Property Tax, Net | \$ 460,000 |
| 021 3340 | State grant/Reimbursement | \$ - |
| 021 3384 | Insurance Refund | \$ - |
| 021 3442 | Revenue from Services (twp reimbursement) | \$ 240,000 |
| 021 3610 | Interest | \$ 400 |
| 021 3700 | Miscellaneous Income | \$ 8,000 |
| 021 3910 | Sale of Property | \$ - |
| | Transfer In | \$ - |
| TOTAL REVENUE | | \$ 708,400 |
| Expenditures | | |
| 021 4000 | Reduction of Long Term Debt | \$ 27,000 |
| 021 4006 | Payroll Salaries | \$ 320,000 |
| 021 4040 | Health Insurance | \$ 104,000 |
| 021 4100 | Maintenance - Buildings | \$ 4,000 |
| 021 4110 | Maintenance Vehicle | \$ 4,000 |
| 021 4120 | Maintenance Equipment | \$ 50,000 |
| 021 4200 | Telephone | \$ 5,900 |
| 021 4210 | Utilities | \$ 11,100 |
| 021 4220 | Equipment Rental | \$ - |
| 021 4230 | Reimbursement (Vehicle) | \$ 7,200 |
| 021 4280 | Engineering Services | \$ - |
| 021 4500 | Transfer to/From Other Funds | \$ 143,000 |
| 021 4550 | Office Supplies | \$ 1,800 |
| 021 4560 | Gas & Oil | \$ 61,000 |
| 021 4580 | Operating Supplies - Vehicles | \$ 2,200 |
| 021 4620 | Materials & Supplies - Roads | \$ 50,000 |
| 021 4680 | Operating Supplies - Other | \$ 10,000 |

| | | |
|-----------------|--|------------------------|
| 021 4760 | Miscellaneous | \$ 12,000 |
| 021 4762 | Petty Cash | \$ 300 |
| 021 4930 | Equipment Vehicles Purchases | \$ - |
| 021 4940 | Equipment Purchases | \$ 30,000 |
| 021 4950 | Building Improvements | \$ - |
| 021 4960 | Clothing | \$ <u>7,300</u> |
| | | |
| | TOTAL EXPENDITURES | \$ 850,800 |
| | | |
| | REVENUE OVER (UNDER) EXPENDITURES | \$ (142,400) |

| CRAWFORD COUNTY, ILLINOIS | | |
|----------------------------------|--|---------------------|
| FISCAL 2015 - 2016 BUDGET | | |
| FEDERAL AID MATCHING FUND | | |
| | | |
| | | FY 2015-2016 |
| Account | | BUDGET |
| | Revenue | |
| 026 3010 | Property Tax, Net | \$ 230,000 |
| 026 3340 | State Grants/Reimbursements | \$ - |
| 026 3610 | Interest Earnings | \$ 800 |
| 026 3920 | Transfer in (from county) | \$ - |
| | | |
| | TOTAL REVENUE | \$ 230,800 |
| | | |
| | Expenditures | |
| 026 4280 | Engineering | \$ 55,000 |
| 026 4310 | Other Outside Contracts | \$ 230,000 |
| 026 4960 | Roads (Right of Way) | \$ - |
| | | |
| | TOTAL EXPENDITURES | \$ 285,000 |
| | | |
| | REVENUE OVER (UNDER) EXPENDITURES | \$ (54,200) |
| | | |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
COUNTY BRIDGE AID FUND**

| Account | | FY 2015-2016 Budget |
|--|---|--------------------------------|
| Revenue | | |
| 024 3010 | Property Tax, Net | \$ 230,000 |
| 024 3380 | Revenue from Local Government (Grants) | \$ 90,000 |
| 024 3610 | Interest Earnings | \$ 1,200 |
| 024 3700 | Miscellaneous Income | \$ 100,000 |
| TOTAL REVENUE | | \$ 421,200 |
| Expenditures | | |
| 024 4006 | Labor | |
| | Hiway Payroll Transfer | \$ - |
| 024 4280 | Engineering | \$ 55,000 |
| 024 4310 | Outside Contracts | \$ 50,000 |
| | Transfer to/from Other Funds | \$ - |
| 024 4610 | Operating Supplies - Bridges | \$ - |
| 024 4680 | Operating Supplies - Other | \$ 140,000 |
| TOTAL EXPENDITURES | | \$ 245,000 |
| REVENUE OVER (UNDER) EXPENDITURES | | \$ 176,200 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
708 BOARD**

| Account | | FY 2015-16 Budget |
|---------|---|----------------------|
| | Revenue | |
| | Property Tax, Net | \$ 243,977 |
| | Interest | \$ - |
| | TOTAL REVENUE | \$ 243,977 |
| | Expenditures | |
| | Outside Contracts | \$ 170,000 |
| | Publishing & Printing | |
| | TOTAL EXPENDITURES | \$ 170,000 |
| | EXCESS REVENUE OVER (UNDER) EXPENDITURES | \$ 73,977 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
COUNTY HEALTH DEPT**

| | | FY2015-16 |
|----------------------|-------------------------------------|---------------------|
| Account | | Budget |
| Revenue | | |
| 27 000 3010 | Property Tax | \$ 460,000 |
| 27 000 3514 | Medicaid | \$ - |
| 27 000 3518 | Prostate & Testicular Grant | \$ - |
| 27 000 3529 | WNV Vector Prev Grant | \$ - |
| 27 000 3540 | E.H. Fees | \$ - |
| 27 000 3585 | Other | \$ 2,000 |
| 27 000 3610 | Interest | \$ 1,600 |
| 27 201 3050 | WIC/Peer Counselor Grant | \$ 87,565 |
| 27 202 3050 | FCM - Grant | \$ 70,412 |
| 27 203 3050 | ITFC Grant | \$ 20,714 |
| 27 204 3050 | Genetics - Grant | \$ 10,000 |
| 27 206 3050 | WHI - Grant | \$ - |
| 27 207 3050 | Lead - Grant | \$ 1,344 |
| 27 208 3020 | Health Services (JV,SH,DS) | \$ 82,000 |
| 27 208 3050 | Health Services / Insurance Billing | \$ 124,000 |
| 27 209 3050 | Inf Disease - Grant | \$ 63,201 |
| 27 209 3080 | Medicare | \$ 16,000 |
| 27 214 3050 | TPS - Grant | \$ - |
| 27 215 3050 | P & P - Grant | \$ 43,765 |
| 27 216 3528 | P & T Grant | \$ 10,000 |
| 27 217 3529 | WVN Vector Prev Grant | \$ 10,621 |
| 27 208 3020 | Insurance | \$ 252,000 |
| 27 400 3020 | Env - Self | \$ 10,500 |
| 27 400 3030 | Comm | \$ - |
| 27 400 3050 | Env - Grant | \$ |
| TOTAL REVENUE | | \$ 1,265,722 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
COUNTY HEALTH DEPT**

| Account | | FY2015-16 Budget |
|--------------------------------|-------------------------------------|-----------------------------|
| 27 000 - Administrative | | |
| 27 000 4000 | Personal Services - Admin | \$ - |
| 27 000 4760 | Miscellaneous Expense | \$ - |
| 27 000 4950 | Rent/Occupancy Costs | \$ 8,800 |
| 27 000 4956 | Interest on Debt Service | \$ - |
| 27 000 4970 | Capital Improvement Fund | \$ - |
| 27 000 4990 | Debt Service | \$ <u>44,677</u> |
| | Expenditures | \$ 53,477 |
| 27 100 - Administrative | | |
| 27 100 4000 | Personal Services - Admin | \$ 302,485 |
| 27 100 4100 | Contractual Services - Admin | \$ 33,603 |
| 27 100 4200 | Telephone - Admin | \$ 260 |
| 27 100 4230 | Travel - Admin | \$ 4,205 |
| 27 100 4550 | Commodities - Admin | \$ 15,618 |
| 27 100 4760 | Miscellaneous - Admin | \$ 1,125 |
| 27 100 4940 | Equipment - Admin | \$ 400 |
| 27 100 4950 | Rent/Occupancy Costs | \$ - |
| 27 100 4990 | Debt Service | \$ - |
| 27 100 4960 | Vaccine | \$ <u>196,000</u> |
| | Expenditures | \$ 553,696 |
| 27 200 - Division | | |
| 27 200 4000 | Personal Services - Div | \$ <u>39,800</u> |
| | Expenditures | \$ 39,800 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
COUNTY HEALTH DEPT**

| | | FY2015-16 Budget |
|--|----------------------------------|---------------------|
| Account | | |
| 27 201 - WIC/Counselor | | |
| 27 201 4000 | Personal Services - WIC-Peer | \$ 78,554 |
| 27 201 4100 | Contractual Services - WIC-Peer | \$ 3,600 |
| 27 201 4200 | Telephone - WIC-Peer | \$ 1,320 |
| 27 201 4230 | Travel - WIC-Peer | \$ 1,600 |
| 27 201 4550 | Commodities - WIC-Peer | \$ 2,491 |
| 27 201 4940 | Equipment - WIC-Peer | \$ |
| | Expenditures | \$ 87,565 |
| | | |
| 27 202 - Family Case Management | | |
| 27 202 4000 | Personal Services - Fmly Case | \$ 65,972 |
| 27 202 4100 | Contractual Services - Fmly Case | \$ 2,400 |
| 27 202 4200 | Telephone - Fmly Case | \$ - |
| 27 202 4230 | Travel - Fmly Case | \$ 1,200 |
| 27 202 4550 | Commodities - Fmly Case | \$ 840 |
| 27 202 4940 | Equipment - Fmly Case | \$ |
| | Expenditures | \$ 70,412 |
| | | |
| 27 203 - Tobacco Free Communities | | |
| 27 203 4000 | Personal Services - Tobacco | \$ 18,283 |
| 27 203 4100 | Contractual Services - Tobacco | \$ 750 |
| 27 203 4230 | Travel - Tobacco | \$ 1,000 |
| 27 203 4550 | Commodities - Tobacco | \$ 681 |
| 27 203 4940 | Equipment - Tobacco | \$ |
| | Expenditures | \$ 20,714 |
| | | |
| 27 204 - Genetics | | |
| 27 204 4000 | Personal Services - Genetics | \$ 8,548 |
| 27 204 4100 | Contractual Services - Genetics | \$ 52 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
COUNTY HEALTH DEPT**

| | | FY2015-16 |
|---|-----------------------------|------------------|
| Account | | Budget |
| 27 204 4230 | Travel - Genetics | \$ 1,200 |
| 27 204 4550 | Commodities - Genetics | \$ <u>200</u> |
| | Expenditures | \$ 10,000 |
| | | |
| 24 206 - Women's Health Initiative | | |
| 27 206 4000 | Personal Services - WHI | \$ - |
| 27 206 4100 | Contractual Services - WHI | \$ - |
| 27 206 4200 | Telephone - WHI | \$ - |
| 27 206 4230 | Travel - WHI | \$ - |
| 27 206 4550 | Commodities - WHI | \$ - |
| 27 206 4760 | Miscellaneous - WHI | \$ - |
| 27 206 4940 | Equipment - WHI | \$ <u>-</u> |
| | Expenditures | |
| | | |
| 27 207 - Lead | | |
| 27 207 4000 | Personal Services - Lead | \$ 1,344 |
| 27 207 4100 | Contractual Services - Lead | \$ - |
| 27 207 4200 | Telephone - Lead | \$ - |
| 27 207 4230 | Travel - Lead | \$ - |
| 27 207 4550 | Commodities - Lead | \$ - |
| 27 207 4760 | Miscellaneous - Lead | \$ - |
| 27 207 4940 | Equipment - Lead | \$ <u>-</u> |
| | Expenditures | \$ 1,344 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
COUNTY HEALTH DEPT**

| Account | | FY2015-16 Budget |
|---|---|-----------------------------|
| 27 208 - Health Service | | |
| 27 208 4000 | Personal Services - HS | \$ 23,500 |
| 27 208 4100 | Contractual Services - HS | \$ 5,000 |
| 27 208 4200 | Telephone - HS | \$ - |
| 27 208 4230 | Travel - HS | \$ 350 |
| 27 208 4550 | Commodities - HS | \$ 1,375 |
| 27 208 4760 | Miscellaneous - HS | \$ - |
| 27 208 4940 | Equipment - HS | \$ - |
| | Expenditures | \$ 30,225 |
| 27 209 - Health Protection Grant | | |
| 27 209 4000 | Personal Services - Health Protection Grant | \$ 49,919 |
| 27 209 4100 | Contractual Services - Health Protection Grant | \$ 4,187 |
| 27 209 4200 | Telephone - Health Protection Grant | \$ 2,820 |
| 27 209 4230 | Travel - Health Protection Grant | \$ 2,000 |
| 27 209 4550 | Commodities - Health Protection Grant | \$ 1,800 |
| 27 209 4760 | Miscellaneous - Health Protection Grant | \$ 75 |
| 27 209 4940 | Equipment - Health Protection Grant | \$ 2,400 |
| | Expenditures | \$ 63,201 |
| 27 211 - Jail Visits | | |
| 27 211 4000 | Personal Services - Jail Visit | \$ - |
| | Expenditures | |
| 27 214 - Teen Parent Services | | |
| 27 214 4000 | Personal Services - TPS | \$ - |
| 27 214 4100 | Contractual Services - TPS | \$ - |
| 27 214 4200 | Telephone - TPS | \$ - |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
COUNTY HEALTH DEPT**

| | | FY2015-16 Budget |
|-------------|---|----------------------|
| Account | | |
| 27 214 4230 | Travel - TPS | \$ - |
| 27 214 4550 | Commodities - TPS | \$ - |
| 27 214 4760 | Miscellaneous - TPS | \$ - |
| 27 214 4940 | Equipment - TPS | \$ <u> </u> |
| | Expenditures | |
| | | |
| | 27 215 - Planning & Preparedness | |
| 27 215 4000 | Personal Services - P & P | \$ 28,170 |
| 27 215 4100 | Contractual Services - P & P | \$ 3,650 |
| 27 215 4200 | Telephone - P & P | \$ 2,400 |
| 27 215 4230 | Travel - P & P | \$ 1,850 |
| 27 215 4550 | Commodities - P & P | \$ 4,495 |
| 27 215 4760 | Miscellaneous - P & P | \$ - |
| 27 215 4940 | Equipment - P & P | \$ <u>3,200</u> |
| | Expenditures | \$ 43,765 |
| | | |
| | 27 216 - Prostate & Testicular | |
| 27 216 4000 | Personal Services - P & T Grant | \$ 6,735 |
| 27 216 4100 | Contractual Services - P & T Grant | \$ 2,770 |
| 27 216 4200 | Telephone - P & T Grant | \$ - |
| 27 216 4230 | Travel - P & T Grant | \$ 95 |
| 27 216 4550 | Commodities - P & T Grant | \$ 400 |
| 27 216 4760 | Miscellaneous - P & T Grant | \$ - |
| 27 216 4940 | Equipment - P & T Grant | \$ <u> </u> |
| | Expenditures | \$ 10,000 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
COUNTY HEALTH DEPT**

| Account | | FY2015-16 Budget |
|----------------|--|-----------------------------|
| | 27 217 - West Nile Virus | |
| 27 217 4000 | Personal Services - WNV | \$ 8,033 |
| 27 217 4100 | Contractual Services - WNV | \$ 1,988 |
| 27 217 4200 | Telephone - WNV | \$ - |
| 27 217 4230 | Travel - WNV | \$ 500 |
| 27 217 4550 | Commodities - WNV | \$ 100 |
| 27 217 4760 | Miscellaneous - WNV | \$ - |
| 27 217 4940 | Equipment - WNV | \$ <u> </u> |
| | Expenditures | \$ 10,621 |
| | | |
| | 27 400 - Environmental Health | |
| 27 400 4000 | Personal Services - Env | \$ - |
| 27 400 4100 | Contractual Services - Env | \$ - |
| 27 400 4200 | Telephone - Env | \$ - |
| 27 400 4230 | Travel - Env | \$ - |
| 27 400 4550 | Commodities - Env | \$ - |
| 27 400 4760 | Miscellaneous - Env | \$ - |
| 27 400 4940 | Equipment - Env | \$ <u> </u> |
| | Expenditures | |
| | | |
| | TOTAL EXPENDITURES | \$ 994,820 |
| | REVENUE OVER (UNDER) EXPENDITURES | \$ 270,902 |
| | FUND BALANCE | \$ 566,887 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
CRAWFORD COUNTY HISTORICAL MUSEUM**

| Account | FY 15 Act | FY 2015-2016 BUDGET |
|---|----------------------|--------------------------------|
| Revenue | | |
| Property Taxes | \$ | 9,200 |
| Miscellaneous | \$ | - |
| Interest | \$ | - |
| TOTAL REVENUE | | \$ 9,200 |
| Expenditures | | |
| Operating Expenses | \$ | - |
| Capital Outlay | \$ | - |
| TOTAL EXPENDITURES | | |
| EXCESS REVENUE OVER (UNDER) EXPENDITURES | | \$ 9,200 |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
FROG POND**

| Account | FY 2015-2016 BUDGET |
|---|--------------------------------|
| Revenue | |
| Property Taxes | \$ 200 |
| Miscellaneous | \$ - |
| Interest | <u>\$ -</u> |
| TOTAL REVENUE | \$ 200 |
| Expenditures | |
| Miscellaneous Expenses | \$ 200 |
| Capital Outlay | <u>\$ -</u> |
| TOTAL EXPENDITURES | \$ 200 |
| EXCESS REVENUE OVER (UNDER) EXPENDITURES | \$ - |

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
ELECTION GRANTS**

| Account | | FY 2015-2016 BUDGET |
|---------------------|---|--------------------------------|
| | Revenue | |
| 032 000 3800 | EAID/PHASE III | <u>\$ 15,000</u> |
| | TOTAL REVENUE | \$ 15,000 |
| | Expenditures | |
| 032 000 4050 | Lease Agreement - Quicksignature | <u>\$ 15,000</u> |
| | TOTAL EXPENDITURES | \$ 15,000 |

ORDINANCE NO. 2015-0-_____
CRAWFORD COUNTY, ILLINOIS
ANNUAL LEVY ORDINANCE
2015 - 2016

An Ordinance levying taxes for the Crawford County Forest Preserve for the COUNTY OF CRAWFORD, ILLINOIS, for the fiscal year commencing on the 1st day of December, 2015

BE IT ORDAINED BY THE COUNTY BOARD OF CRAWFORD COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: Crawford County Forest Preserve for the fiscal year of the said COUNTY OF CRAWFORD, ILLINOIS, beginning the 1st day of December, 2015 and ending on the 30th day of November, 2016

SECTION TWO: The amount levied for each object and purpose are as follows in the attached pages.

SECTION THREE: That the County Clerk of said COUNTY OF CRAWFORD is hereby directed to extend the aforesaid tax in the amounts of above set forth for the fiscal year of the COUNTY OF CRAWFORD beginning December 1, 2015 and ending November 30, 2016

SECTION FOUR: Partial invalidity. That if any section, subdivision, sentence or word of the Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of the Ordinance.

SECTION FIVE: This Ordinance shall be in full force and affect from and after its passage, approval and recording, according to law.

PASSED AND APPROVED BY THE COUNTY BOARD OF THE COUNTY OF CRAWFORD
THIS 12th DAY OF NOVEMBER, 2015.

CRAWFORD COUNTY, ILLINOIS
 FOREST PRESERVE LEVY
 FISCAL YEAR 2015 - 2016

| <u>FUND</u> | <u>MAXIMUM RATE</u> | <u>2014 - 2015 EXTENSION</u> | <u>2015 - 2016 LEVY</u> |
|---------------------|-------------------------|----------------------------------|-----------------------------|
| 100 Forest Preserve | 0.015 | \$ 50,399 | \$ 50,000 |
| TOTAL | | <u>\$ 50,399</u> | <u>\$ 50,000</u> |
| | | | 99.208% |

Adopted this 12th Day of November, 2015
 Pursuant to roll call vote as follows:

AYES _____ NAYS _____ ABSENT _____

 GARELD BILYEW, CHAIRMAN

 TONI EARLEYWINE, BOARD MEMBER

 DAVID FULLING, BOARD MEMBER

 KIP RANDOLPH, BOARD MEMBER

 STEVE RICH, BOARD MEMBER

 SHIRLEY TREADWAY, BOARD MEMBER

 ALLEN PRICE, BOARD MEMBER

 CLINT WILLIAMSON, BOARD MEMBER

 TERRY McCOY, BOARD MEMBER

 DONNIE LACHENMAYR, BOARD MEMBER

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2015 - 2016 BUDGET
CRAWFORD COUNTY FOREST PRESERVE**

FUND 001

**FY 2015-16
Budget**

Account

Revenue

| | | |
|-----------------|---|------------------|
| 031 3010 | Property Tax, Net | \$ 50,000 |
| 031 3610 | Interest Earnings | |
| 031 3700 | Miscellaneous Income | \$ 3,885 |
| 031 3800 | Oslad Grant DNR | \$ 1,000 |
| 031 3810 | Donations - Wildlife Advancement | \$ 1,000 |
| 031 3820 | Miscellaneous Grants | \$ 1,500 |
| 031 3830 | Rent | \$ 1,300 |
| 031 3840 | Camping Fees | \$ 150 |

TOTAL REVENUE

\$ 58,835

Expenditures

| | | |
|-----------------|---------------------------------|------------------|
| 031 4020 | Cirma Ins Expense | \$ 750 |
| 031 4050 | Grant Projects | \$ 1,000 |
| 031 4100 | Repair & Maintenance | \$ 4,500 |
| 031 4200 | Utilities | \$ 4,700 |
| 031 4230 | Travel | \$ 2,000 |
| 031 4240 | Postage | |
| 031 4250 | Marketing | \$ 1,000 |
| 031 4550 | Supplies | \$ 400 |
| 031 4760 | Miscellaneous Expenses | \$ 4,000 |
| 031 4762 | Petty Cash | \$ 350 |
| 031 4940 | Equipment | \$ 5,000 |
| 031 4960 | Capital Outlay | \$ 36,025 |
| 031 4970 | Wildlife Advancement | \$ 1,000 |

TOTAL EXPENDITURES

\$ 60,725

EXCESS REVENUE OVER (UNDER) EXPENDITURE

\$ 6,175

FUND BALANCE

\$ 113,032

SALARIES FOR DECEMBER 2014-15

UPDATED

9/23/2015

| EMPL # | HIRE | EMPLOYEE | DEPT # | BI-WEEKLY | HRLY | ANNUAL |
|---|----------------------|----------------------------|--------------|-------------|------------------|--------------|
| <u>JANITOR</u> | | | | | | |
| 5009 | 9/15/2003 | Bruce Weger | 001-050-4000 | \$ 1,151.20 | \$ 14.39 | \$ 29,931.20 |
| 5012 | | Patricia Ann Pethtel | 001-050-4370 | | \$ 11.59 | |
| 5013 | | Tiffany Lockhart | 001-050-4370 | | \$ 11.59 | |
| 5014 | | Cathy Meadows | 001-050-4370 | | \$ 11.59 | |
| 5015 | | Lori Wartsbaugh | 001-050-4370 | | \$ 11.59 | |
| 5019 | | Wendy Hoagland | 001-050-4370 | | \$ 11.59 | |
| 5020 | | Cynthia Zellers | 001-050-4370 | | \$ 11.59 | |
| 5021 | | Rita Nethery | 001-050-4370 | | \$ 11.59 | |
| <u>COUNTY CLERK / RECORDER</u> | | | | | | |
| 6004 | 12/7/1998 | Donnita Holmes | 001-052-4001 | \$ 1,122.10 | \$ 16.03 | \$ 29,174.60 |
| 5216 | elected 12/1/2014 | Fayrene Wright (9-30-2004) | 001-052-4000 | \$ 2,070.69 | | \$ 53,837.94 |
| 5219 | 7/1/2006 | Stephanie Weaver | 001-052-4001 | \$ 938.00 | \$ 13.40 | \$ 24,388.00 |
| 5226 | 12/2/2013 | Vicki Zakowski | 001-052-4001 | \$ 776.30 | \$ 11.09 | \$ 20,183.80 |
| <u>COUNTY TREASURER</u> | | | | | | |
| 5302 | 3/30/1987 | Jill Kirts | 001-053-4001 | \$ 1,376.20 | \$ 19.66 | \$ 35,781.20 |
| 5303 | appt treas. 1/1/2010 | Twyla Bailey (8/13/1987) | 001-053-4000 | \$ 2,070.69 | | \$ 53,837.94 |
| 5830 | 10/31/2011 | Carrie Osborne | 001-053-4001 | \$ 822.50 | \$ 11.75 | \$ 21,385.00 |
| <u>SUPERVISOR OF ASSESSMENTS</u> | | | | | | |
| 5405 | 6/5/1995 | Hope Weber | 001-054-4000 | \$ 2,070.69 | | \$ 53,837.94 |
| 5406 | 3/1/1999 | Cathy McKinney | 001-054-4001 | \$ 1,099.00 | \$ 15.70 | \$ 28,574.00 |
| 5410 | 7/18/2011 | Keturah Rich | 001-054-4001 | \$ 822.50 | \$ 11.75 | \$ 21,385.00 |
| 5411 | 5/28/2012 | Cheryl Osborne | 001-054-4001 | \$ 799.40 | \$ 11.42 | \$ 20,784.40 |
| <u>ELECTION</u> | | | | | | |
| 6001 | 9/30/1985 | Linda Staley | 001-060-4001 | \$ 1,422.40 | \$ 20.32 | \$ 36,982.40 |
| <u>(Seasonal) ELECTION-ABSENTEE JUDGES</u> | | | | | | |
| 6021 | | Elmer Harness | 001-060-4003 | | 65.00 (7 hr day) | |
| 6022 | | Debbie Fuller | 001-060-4003 | | 65.00 (7 hr day) | |
| 6023 | | Mary Lou Surrells | 001-060-4003 | | 65.00 (7 hr day) | |
| 6027 | | Beckie Staley | 001-060-4003 | | 65.00 (7 hr day) | |
| 6028 | | Charlene Bachelor | 001-060-4003 | | 65.00 (7 hr day) | |
| 6029 | | Janet Legg | 001-060-4003 | | 65.00 (7 hr day) | |

| EMPL # | HIRE | EMPLOYEE | DEPT # | BI-WEEKLY | HRLY | ANNUAL |
|---|----------------------|------------------------------------|--------------|-------------|---------------|--------------|
| <u>PROBATION/PUBLIC SERVICE CO-ORDINATOR</u> | | | | | | |
| 6114 | 3/24/2012 | Fred Chinn | 001-061-4000 | part-time | \$ 11.00 | |
| <u>CIRCUIT CLERK</u> | | | | | | |
| 6202 | ret/12-31-2012 | Rebecca Garrard | 001-062-4002 | part-time | \$ 12.00 | |
| 6203 | elected 12/1/2008 | Angela Reinoehl (12/28/1986) | 001-062-4000 | \$ 2,070.69 | \$ | 53,837.94 |
| 6204 | 6/3/1987 | Debbie Phillippe | 001-062-4002 | \$ 1,353.10 | \$ 19.33 | \$ 35,180.60 |
| 6205 | | Sheryl Bush | 001-062-4002 | part-time | \$ 12.00 | |
| 6216 | 3/24/2003 | Susan Noblitt | 001-062-4002 | \$ 1,053.50 | \$ 15.05 | \$ 27,391.00 |
| 6223 | 8/3/2010 | Marci Brown | 001-062-4002 | \$ 845.60 | \$ 12.08 | \$ 21,985.60 |
| 6225 | 10/3/2011 | Angela Smtih | 001-062-4002 | \$ 822.50 | \$ 11.75 | \$ 21,385.00 |
| 6226 | 6/4/2012 | Loretta Lansbery | 001-062-4002 | \$ 799.40 | \$ 11.42 | \$ 20,784.40 |
| 6228 | 1/13/15 term 7/30/15 | Danielle Wesley (24 hrs bi-wkly) | 001-062-4002 | | \$ 8.50 | \$ - |
| 6229 | 8/4/2015 pt-time | Amber Klimas (24 hrs bi-wkly) | 001-062-4002 | \$ 210.00 | \$ 8.75 | \$ 5,460.00 |
| <u>BAILIFF</u> | | | | | | |
| 6306 | | Sharon McSchooler | 001-063-4005 | | 30.00 per day | |
| 6307 | | Margaret Talley | 001-063-4005 | | 30.00 per day | |
| 6309 | | Marcella Slater | 001-063-4005 | | 30.00 per day | |
| 6310 | | Jerry Correll | 001-063-4005 | | 30.00 per day | |
| 6311 | | Madelyn Storckman | 001-063-4005 | | 30.00 per day | |
| 6312 | | Larry Ackman | 001-063-4005 | | 30.00 per day | |
| 6316 | | Jim McElhiney | 001-063-4005 | | 30.00 per day | |
| 6317 | | Jack Phillippe | 001-063-4005 | | 30.00 per day | |
| <u>PUBLIC DEFENDER</u> | | | | | | |
| 6318 | 12/1/2012 | Jay Holtzhouser | 001-063-4001 | \$ 2,076.92 | \$ | 53,999.92 |
| 6411 | 3/1/2015 temp | Cole Shaner | 001-063-4001 | \$ 2,076.92 | temp appt | |
| <u>STATES ATTORNEY</u> | | | | | | |
| 6403 | 6/24/1994 | Cheryl Jobe | 001-064-4002 | \$ 1,299.08 | \$ 18.56 | \$ 33,776.08 |
| 6409 | 1/3/2006 | Jane A Hudson | 001-064-4002 | \$ 1,244.86 | \$ 17.78 | \$ 32,366.36 |
| 6412 | part-time | Michael Strange (6 days bi-weekly) | 001-064-4001 | \$ 1,468.94 | pt time | \$ 38,192.44 |
| 6413 | elected 12/1/2012 | Matthew J Hartrich | 001-064-4000 | \$ 4,959.97 | \$ | 128,959.22 |

| EMPL # | HIRE | EMPLOYEE | DEPT # | BI-WEEKLY | HRLY | ANNUAL |
|---------------------------------------|-------------------|-----------------------------------|--------------|-------------|-----------------------------|--------------|
| <u>CORONER</u> | | | | | | |
| 6601 | elected 12/1/1996 | Earl Deckard | 001-066-4000 | \$ 709.46 | | \$ 18,445.96 |
| 6610 | part-time | Todd R Seaney | 001-066-4001 | part-time | 132.50 per call | |
| 6611 | part-time | Andrew Hargrave | 001-066-4001 | part-time | 132.50 per call | |
| 6612 | part-time | Mark Stephens | 001-066-4001 | part-time | 132.50 per call | |
| 6613 | part-time | Daniel J. Strauch | 001-066-4001 | part-time | 132.50 per call | |
| 6614 | part-time | Kyle Harris | 001-066-4001 | part-time | 132.50 per call | |
| 6615 | part-time | Natalie Unkerfer | 001-066-4001 | part-time | 132.50 per call | |
| 6616 | part-time | Floyd Brinkman, Jr | 001-066-4001 | part-time | 132.50 per call | |
| 6618 | part-time | Dave Marqua | 001-066-4001 | part-time | 132.50 per call | |
| 6619 | part-time | Tracy R. Ramsey | 001-066-4001 | part-time | 132.50 per call | |
| 6620 | part-time | Jacqueline Chlebowski | 001-066-4001 | part-time | 132.50 per call | |
| 6621 | part-time | Todd A. Cooper | 001-066-4001 | part-time | 132.50 per call | |
| 6622 | part-time | Lindsey R. Cooper (8.25 clerical) | 001-066-4001 | part-time | 132.50 per call | |
| 6623 | part-time | Gregg Mann | 001-066-4001 | part-time | 132.50 per call | |
| 6624 | part-time | Amber Holt | 001-066-4001 | part-time | 132.50 per call | |
| 6625 | part-time | Adam K. Deckard | 001-066-4001 | part-time | 132.50 per call | |
| 6626 | part-time | Joshua Woodward | 001-066-4001 | part-time | 8.25 per hr | |
| <u>ESDA</u> | | | | | | |
| 6905 | 1/1/2003 | Kenneth Pryor Sr | 001-069-4000 | \$ 278.54 | | \$ 7,242.04 |
| 6906 | 8/31/2009 | Bradley Midgett | 001-069-4000 | \$ 120.00 | monthly (paid 1st of month) | |
| <u>CCDA-ADM ASSIST</u> | | | | | | |
| 7401 | 9/1/2008 | Connie Calvert | 001-074-4001 | \$ 1,615.38 | | \$ 41,999.88 |
| 7402 | 5/4/2015 | Cassie Hill | 001-074-4001 | \$ 961.54 | | \$ 25,000.04 |
| <u>ETSB CO-ORDINATOR (911)</u> | | | | | | |
| 7501 | 1/1/2011 | Tyler Lowrance | 001-0754000 | \$ 461.52 | \$ 12.82 | |
| 18 hrs weekly/ 36 hr bi-weekly | | | | | | |

| EMPL # | HIRE | EMPLOYEE | DEPT # | BI-WEEKLY | HRLY | ANNUAL |
|-----------------------|-------------------|----------------------|--------------|-------------|----------|--------------|
| <u>SHERIFF</u> | | | | | | |
| 6503 | 4/11/1986 | Eric Leckey | 001-065-4001 | \$ 2,476.44 | \$ 30.96 | \$ 64,387.44 |
| 6504 | 12/17/1989 | J Todd Fear | 001-065-4001 | \$ 2,399.52 | \$ 29.99 | \$ 62,387.52 |
| 6505 | ret 11/28/14 | Todd Liston | 001-065-4000 | | | \$ - |
| 6506 | | Wm Terry Benson | 001-065-4006 | part-time | \$ 16.86 | |
| 6513 | 2/16/1993 | Lesia Lewis | 001-065-4007 | \$ 1,849.88 | \$ 23.12 | \$ 48,096.88 |
| 6514 | 2/16/1993 | Todd R Seaney | 001-065-4007 | \$ 1,849.88 | \$ 23.12 | \$ 48,096.88 |
| 6515 | 2/16/1993 | Tyler A Lowrance | 001-065-4007 | \$ 1,926.81 | \$ 24.08 | \$ 50,097.06 |
| 6516 | 5/1/2008 | Donna Osmon | 001-065-4007 | \$ 1,460.35 | \$ 18.25 | \$ 37,969.10 |
| 6518 | 4/4/2012 | Doug Slater | 001-065-4001 | \$ 2,185.04 | \$ 27.31 | \$ 56,811.04 |
| 6527 | 12/11/1997 | Richard Cravens | 001-065-4001 | \$ 2,236.05 | \$ 27.70 | \$ 58,137.30 |
| 6531 | | Bradley Gurley | 001-065-4006 | part time | \$ 16.86 | |
| 6536 | | Lorisa Slater | 001-065-4006 | part time | \$ 15.60 | |
| 6538 | | Chad Weaver | 001-065-4006 | part time | \$ 16.86 | |
| 6546 | | John Birkofer | 001-065-4006 | part time | \$ 16.86 | |
| 6547 | 6/5/2001 | Marsha Cravens | 001-065-4007 | \$ 1,650.77 | \$ 20.64 | \$ 42,920.02 |
| 6550 | 5/19/2003 | Kylie J McKee | 001-065-4006 | \$ 1,272.80 | \$ 15.91 | \$ 33,092.80 |
| 6552 | | Weaver, Stephenie | 001-065-4006 | part-time | \$ 15.60 | |
| 6553 | | Floyd E Brinkman | 001-065-4006 | part time | \$ 16.86 | |
| 6559 | | Jacob Baxter | 001-065-4001 | part-time | \$ 16.86 | |
| 6560 | | Kenneth Pryor, Jr | 001-065-4006 | part-time | \$ 16.86 | |
| 6561 | | Tim Wilson | 001-065-4006 | part-time | \$ 15.60 | |
| 6562 | | Joseph Gunn | 001-065-4006 | part-time | \$ 16.86 | |
| 6563 | | Danny Cheadle | 001-065-4006 | part-time | \$ 16.86 | |
| 6564 | | Michael K. Delaney | 001-065-4006 | part-time | \$ 16.86 | |
| 6665 | | Rob W. Stark | 001-065-4006 | part-time | \$ 15.60 | |
| 6566 | | Christina L. Richart | 001-065-4006 | part-time | \$ 15.60 | |
| 6567 | Elected 12/1/2014 | William Rutan | 001-065-4000 | \$ 2,557.88 | | \$ 66,504.88 |
| 7130 | 12/1/1997 | Charles Matheney | 001-065-4007 | \$ 1,698.35 | \$ 21.23 | \$ 44,157.10 |
| 7140 | 12/18/2000 | Robert Lowrance | 001-065-4001 | \$ 2,078.68 | \$ 25.98 | \$ 54,045.68 |
| 7146 | 10/10/2003 | Jason Langley | 001-065-4001 | \$ 1,963.08 | \$ 24.54 | \$ 51,040.08 |
| 7159 | 9/3/2012 | Gabe Lowrance | 001-065-4001 | \$ 1,703.13 | \$ 21.29 | \$ 44,281.38 |
| 7162 | 9/12/2011 | Lucas Martin | 001-065-4001 | \$ 1,768.64 | \$ 22.11 | \$ 45,984.64 |
| 7169 | 5/13/2013 | Isiah Osborne | 001-065-4001 | \$ 1,651.65 | \$ 20.65 | \$ 42,942.90 |
| 7170 | 6/17/2015 | Nathaniel Nicklaus | 001-065-4006 | part-time | \$ 16.86 | |

| EMPL # | HIRE | EMPLOYEE | DEPT # | BI-WEEKLY | HRLY | ANNUAL |
|---------------------------------|------------|-------------------------|--------------|-------------|----------|--------------|
| <u>JAIL-CORRECTIONAL</u> | | | | | | |
| 7133 | 11/5/2012 | Doug W Fitts | 001-071-4006 | \$ 1,355.03 | \$ 16.94 | \$ 35,230.78 |
| 7150 | 4/11/2005 | Henry Van Winkle | 001-071-4006 | \$ 1,600.96 | \$ 20.02 | \$ 41,624.96 |
| 7151 | | H Gregory Newlin | 001-071-4008 | part-time | \$ 16.04 | |
| 7153 | | Charles Wieland | 001-071-4008 | part-time | \$ 16.04 | |
| 7155 | 12/11/2006 | Fredrick G Chinn | 001-071-4006 | \$ 1,633.14 | \$ 20.41 | \$ 42,461.64 |
| 7166 | | Daniel Cox | 001-071-4008 | part-time | \$ 16.04 | |
| 7167 | | Orlando Escobedo | 001-071-4008 | part-time | \$ 16.04 | |
| 7171 | | George Olinger | 001-071-4008 | part-time | \$ 16.04 | |
| 7172 | 12/1/2013 | Richard Miller | 001-071-4006 | \$ 1,319.50 | \$ 16.49 | \$ 34,307.00 |
| 7173 | | David E. Decker | 001-071-4008 | part-time | \$ 16.04 | |
| 7174 | | Alex VanSchoyck | 001-071-4008 | part-time | \$ 16.04 | |
| 7175 | | Norma Bartman | 001-071-4008 | part-time | \$ 16.04 | |
| 7176 | | Boone, Eric | 001-071-4008 | part-time | \$ 16.04 | |
| 7177 | | Cravens, Richard L. Jr. | 001-071-4008 | part-time | \$ 16.04 | |
| 7178 | 6/22/2015 | McGuire, Brady Patrick | 001-071-4006 | \$ 1,283.91 | \$ 16.04 | \$ 33,381.66 |
| 7179 | 6/22/2015 | Brimberry, Amy Jo | 001-071-4006 | \$ 1,283.91 | \$ 16.04 | \$ 33,381.66 |
| 7180 | 7/6/2015 | Beard, Whitney | 001-071-4006 | \$ 1,283.91 | \$ 16.04 | \$ 33,381.66 |
| 7181 | 9/23/2015 | Hayes, Joshua L. | 001-071-4006 | \$ 1,283.91 | \$ 16.04 | \$ 33,381.66 |

shift 1 = .75

shift 2=.0

shift 3= .50

shift 4 =60

| EMPL # | HIRE | EMPLOYEE | DEPT # | BI-WEEKLY | HRLY | ANNUAL |
|--------|------|----------|--------|-----------|------|--------|
|--------|------|----------|--------|-----------|------|--------|

CRAWFORD COUNTY BOARD MEMBERS

| | | | | | | |
|------|--|--------------------------------------|--------------|--|----------|--|
| 5128 | | David Fulling | 001-051-4000 | | 2 miles | |
| 5132 | | Shirley Treadway | 001-051-4000 | | 2 miles | |
| 5135 | | Toni Earleywine | 001-051-4000 | | 24 miles | |
| 5136 | | Steve Rich | 001-051-4000 | | 2 miles | |
| 5137 | | Don Lachenmayr | 001-051-4000 | | 2 miles | |
| 5138 | | Allen Price | 001-051-4000 | | 18 miles | |
| 5139 | | Terry McCoy | 001-051-4000 | | 6 miles | |
| 5140 | | Clinton Williamson | 001-051-4000 | | 22 miles | |
| 5141 | | Brenton K. Randolph | 001-051-4000 | | 3 miles | |
| | | Gareld Bilyew (no compensation paid) | | | | |

\$75.00 for Committee Meetings

\$125.00 for Board Meetings

\$275.00 for Chairman

.575mileage (approved at 1-23-2014 County Board Meeting effective 1-01-2015)

COLLECTIONS & EXTENSION

| | | | | | | |
|------|--|--------------------|--------------|-----------|------|--|
| 5817 | | Carol Watts | 001-053-4002 | part time | 9.00 | |
| 5826 | | Marcie Lowe-Adams | 001-058-4002 | part time | 9.00 | |
| 5827 | | Miranda Inboden | 001-058-4002 | part time | 8.50 | |
| 5828 | | Lindsey Watts | 001-058-4002 | part time | 8.50 | |
| 5829 | | Christopher Slater | 001-058-4002 | part time | 8.50 | |
| 5831 | | Kirbie McMillen | 001-058-4002 | part time | 8.50 | |
| 5832 | | Cheryl, Meeker | 001-058-4002 | part time | 9.00 | |
| 5833 | | Jessica Meyer | 001-058-4002 | part time | 8.25 | |

BOARD OF REVIEW

| | | | | | | |
|------|----------------|----------------|--------------|--|-----------|--------|
| 5514 | appt 6-12-08 | Lisa Runyon | 001-055-4002 | | \$4920.33 | annual |
| 5515 | appt 1- 29- 09 | Tom Titsworth | 001-055-4002 | | \$4920.33 | annual |
| 5517 | appt 9-12-2013 | Gary Barksdale | 001-055-4002 | | \$4920.33 | annual |

paid \$80 daily

*** Lisa Runyon-when filling in part time for office pay is \$10.00 per hour out of 001-054-4001

FARM ADVISORY

| | | | | | | | |
|------|--------------------|-----------------|--------------|--|--------|----|--------|
| 5505 | appt prior to 1990 | David Aten | 001-055-4002 | | annual | \$ | 200.00 |
| 5507 | appt 6-9-2005 | Bob Tuttle | 001-055-4002 | | annual | \$ | 200.00 |
| 5516 | appt 9-15-2011 | Stephen Fulling | 001-055-4002 | | annual | \$ | 200.00 |

| EMPL # | HIRE | EMPLOYEE | DEPT # | BI-WEEKLY | HRLY | ANNUAL |
|--------|------|----------|--------|-----------|------|--------|
|--------|------|----------|--------|-----------|------|--------|

36 hrs weekly = 72 hrs bi-weekly (1872 hrs annually)

HEALTH DEPT

| | | | | | | |
|------|--------------|----------------------|--------------|-------------|----------|----------------------|
| 2701 | 9/30/1993 | Darla Tracy | 027-000-4000 | | \$ 37.16 | \$ 69,563.52 |
| 2702 | 2/10/1994 | Karen Free | 027-000-4000 | | \$ 22.80 | \$ 42,681.60 |
| 2703 | 1/5/1993 | Patty Patton | 027-000-4000 | | \$ 18.38 | \$ 34,407.36 |
| 2704 | 1/5/1993 | Terry Shaffer | 027-000-4000 | | \$ 27.53 | \$ 51,536.16 |
| 2709 | 4/19/2010 | Jenna Murphy | 027-000-4000 | | \$ 22.80 | \$ 42,681.60 |
| 2714 | 5/18/1998 | Debbie Pryor | 027-000-4000 | | | |
| 2715 | | *Bobbie Jo Branson | 027-000-4000 | part time | \$ 16.60 | *125.00 per cleaning |
| 2721 | term 8/31/15 | Pamela Skaggs | 027-000-4000 | part time | \$ 18.83 | |
| 2723 | term 8/31/15 | Debra Waggle | 027-000-4000 | part time | \$ 44.56 | |
| 2724 | term 8/31/15 | Katheryn Nidey | 027-000-4000 | part time | \$ 12.01 | |
| 2726 | 7/17/2000 | Jodi Krick | 027-000-4000 | | \$ 15.93 | \$ 29,820.96 |
| 2727 | 1/1/2001 | Debbie Corder | 027-000-4000 | | \$ 14.18 | \$ 26,544.96 |
| 2730 | 8/6/2001 | Kristi Maxwell | 027-000-4000 | | \$ 16.20 | \$ 30,326.40 |
| 2732 | term 8/31/15 | Lynn Phillilppe | 027-000-4000 | part time | \$ 38.76 | |
| 2733 | 4/23/2004 | Donna Milam | 027-000-4000 | | \$ 22.18 | \$ 41,520.96 |
| 2734 | | Valerie R Collier | 027-000-4000 | part time | \$ 13.37 | |
| 2736 | 9/26/2005 | Rhonda Simpson | 027-000-4000 | | \$ 21.05 | \$ 39,405.60 |
| 2737 | 8/28/2006 | Lindsey R Cooper | 027-000-4000 | | \$ 13.37 | \$ 25,028.64 |
| 2738 | term 8/31/15 | Jason Kannmacher | 027-000-4000 | part-time | \$ 15.89 | |
| 2740 | | Linda Sue Richardson | 027-000-4000 | part time | \$ 10.62 | |
| 2741 | | Amy Wright | 027-000-4000 | part time | \$ 18.38 | |
| 2742 | term 8/31/15 | Judy Norman | 027-000-4000 | part time | \$ 18.38 | |
| 2746 | | Randy Tedford | 027-000-4000 | part-time | \$ 15.61 | |
| 2748 | | Lynda Vaughn | 027-000-4000 | part-time | \$ 12.85 | |
| 2749 | | Megan Yager | 027-000-4000 | part-time | \$ 14.47 | |
| 2751 | 6/23/2014 | Melissa Williams | 027-000-4000 | | \$ 17.48 | \$ 32,722.56 |
| 2752 | | Kimberly Decker | 027-000-4000 | part-time | \$ 14.42 | |
| 2755 | | Nicole Masters | 027-000-4000 | part-time | \$ 16.48 | |
| 2756 | 10/14/2014 | Renita Joles | 027-000-4000 | | \$ 11.33 | \$ 21,209.76 |
| 2757 | 6/29/2015 | Jerica Robinson | 027-000-4000 | | \$ 16.00 | \$ 29,952.00 |
| 2758 | 8/18/2015 | Mary E. Copp | 027-000-4000 | prn-pt time | \$ 18.50 | |

* Bobbie Jo Branson cleans for health dept and receives \$125.00 per cleaning as salary

| EMPL # | HIRE | EMPLOYEE | DEPT # | BI-WEEKLY | HRLY | ANNUAL |
|--------|------|----------|--------|-----------|------|--------|
|--------|------|----------|--------|-----------|------|--------|

CRAWFORD COUNTY HIGHWAY DEPT

| | | | | | | |
|-----|-----------|---|--|-------------|----------|---------------|
| 20 | 4/16/1979 | D Bailey (foreman) | | \$ 2,554.06 | | \$ 66,405.56 |
| 30 | 4/21/1981 | J Gurley (chief operator) | | | \$ 25.84 | \$ 53,747.20 |
| 50 | 5/29/1979 | J Kirts | | | \$ 23.40 | \$ 48,672.00 |
| 60 | 9/29/1983 | D Mendenhall | | | \$ 23.40 | \$ 48,672.00 |
| 230 | 5/16/1994 | J Childress (Engineer & Flood Plain Adm) | | \$ 4,274.61 | | \$ 111,139.86 |
| 250 | 5/2/1980 | V Dunlap | | | \$ 21.97 | \$ 39,985.40 |
| 320 | 2/20/2000 | D Biernbaum (mechanic) | | | \$ 26.94 | \$ 56,035.20 |
| 325 | 4/3/2006 | M McCoy | | | \$ 23.40 | \$ 48,672.00 |
| 335 | 4/2/2009 | T Arnone | | | \$ 23.40 | \$ 48,672.00 |
| 345 | 1/17/2012 | M Kinter | | | \$ 23.40 | \$ 48,672.00 |
| 346 | term | W Graham | | | \$ 23.40 | \$ 48,672.00 |
| 347 | 9/15/2014 | M Holt | | | \$ 23.40 | \$ 48,672.00 |

Increase for union employees effective 9-1-14

Increase for Bailey & Dunlap effective 12-1-14

Increase for highway engineer effective 10-1-14