

Crawford County, Illinois

FY 2016-2017

Proposed Budget

For

***Fiscal Year December 1, 2016
thru November 30, 2017***

Posted October 24, 2016

ORDINANCE NO. 2016-0-
CRAWFORD COUNTY, ILLINOIS
ANNUAL LEVY ORDINANCE
2016 - 2017

An Ordinance levying taxes for all corporate purposes for the COUNTY OF CRAWFORD, ILLINOIS,
for the fiscal year commencing on the 1st day of December, 2016

BE IT ORDAINED BY THE COUNTY BOARD OF CRAWFORD COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, County Highway, Federal Aid Matching, County Bridge Aid, IMRF, Social Security, Extension Co-Op, Workmen's Compensation, Unemployment Compensation, Tort & Liability, County Health Department, 708 Board, Crawford County Historical Museum, Forest Preserve and Ambulance for the fiscal year of the said COUNTY OF CRAWFORD, ILLINOIS, beginning the 1st day of December, 2016, and ending on the 30th day of November, 2017.

SECTION TWO: The amount levied for each object and purpose are as follows in the attached pages.

SECTION THREE: That the County Clerk of said COUNTY OF CRAWFORD is hereby directed to extend the aforesaid tax in the amounts of above set forth for the fiscal year of the COUNTY OF CRAWFORD beginning December 1, 2016 and ending November 30, 2017.

SECTION FOUR: Partial invalidity. That if any section, subdivision, sentence or word of the Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of the Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

PASSED AND APPROVED BY THE COUNTY BOARD OF THE COUNTY OF CRAWFORD
THIS 10th DAY OF November, 2016.

CRAWFORD COUNTY, ILLINOIS
TAX LEVIES
FISCAL YEAR 2016 - 2017

<u>FUND</u>	<u>MAXIMUM RATE</u>	<u>2015 - 2016 LEVY</u>	<u>2016 - 2017 LEVY</u>
*001 Corporate	0.270	\$ 1,144,453	\$ 1,255,500
*005 IMRF	AS NEEDED	\$ 802,812	\$ 800,842
*006 County Highway	0.100	\$ 423,871	\$ 465,000
*008 Bridge	0.050	\$ 211,936	\$ 232,500
*021 Federal Aid Hwy Matching	0.050	\$ 211,936	\$ 232,500
*022 Health Department	0.100	\$ 423,871	\$ 460,000
*035 Tort, Judgement & Liability	AS NEEDED	\$ 569,683	\$ 276,000
*047 Social Security	AS NEEDED	\$ 301,796	\$ 421,469
*053 Extension Education	0.050	\$ 101,729	\$ 94,828
*060 Unemployment Ins	AS NEEDED	\$ 1,272	\$ 1,000
*062 Worker's Comp	AS NEEDED	\$ 158,952	\$ 78,100
*064 Ambulance	0.190	\$ 177,602	\$ 288,396
*107 Historical Museum	0.002	\$ 8,477	\$ 9,300
*171 Mental Health /708 Board	0.150	\$ 244,150	\$ 285,451
TOTAL		\$ 4,782,540	\$ 4,900,886

102.5%

ADOPTED THIS 10th DAY OF November, 2016

Pursuant to roll call vote as follows:

AYES _____ NAYS _____ ABSENT _____

GARELD BILYEW, CHAIRMAN

TONI EARLEYWINE, BOARD MEMBER

DAVID FULLING, BOARD MEMBER

KIP RANDOLPH, BOARD MEMBER

STEVE RICH , BOARD MEMBER

SHIRLEY TREADWAY, BOARD MEMBER

ALLEN PRICE , BOARD MEMBER

CLINT WILLIAMSON, BOARD MEMBER

TERRY McCOY, BOARD MEMBER

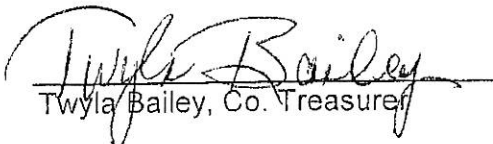
DONNIE LACHENMAYR, BOARD MEMBER

CRAWFORD COUNTY TREASURER'S
REPORT OF COUNTY FUNDS
ROBINSON, ILLINOIS

To the County Board of Supervisors of Crawford County, Illinois

I submit the following report of the balance on hand at the close of business for the month of SEPT'16 of the various accounts of County Funds.

NAME OF FUND	FUND BALANCE	INVESTED BALANCE
Corporate General	958,873.42	166,826.64
II. Municipal Retirement Fund	493,850.19	-----
Social Security	193,425.29	-----
Workman's Compensation	208,239.13	-----
Tort & Liability	669,255.12	-----
Extension Education	118,271.48	-----
Unemployment Compensation	37,593.48	-----
Automation (ALL ACCOUNTS)	373,880.08	-----
Circuit Court	184,730.25	-----
CDAP Revolving Loan	692,027.29	0.00
County Highway	185,119.89	0.00
Federal Aid Matching	417,300.54	0.00
County Bridge Aid	415,833.02	19,091.80
Local Bridge	168,712.64	-----
County Motor Fuel Tax	0.00	306,633.40
Township Motor Fuel Tax	0.00	1,208,431.79
Illinois Income Tax	139,788.05	-----
Retailer's Occupational Tax	15,737.63	-----
County Supplemental Tax	33,559.45	-----
Craw. Co. Health Dept.	785,688.61	-----
Craw. Co. Probation Fees	43,927.15	-----
Ambulance	263,562.85	-----
Forest Preserve	218,538.05	-----


 Twyla Bailey, Co. Treasurer

	A	C	X
1		CRAWFORD COUNTY	
2		FISCAL 2016 - 2017 BUDGET	
3		GENERAL FUND	
4			
5	Financial Edge		FY2016-2017
6	Acct. No.		BUDGET
7			
8	001-000	REVENUES	
9			
10	3010	Property Taxes, Net	\$ 1,255,500
11	3035	Retailers Occ Tax (Sales)	\$ 250,000
12	3040	Personal Property Replacement Tax	\$ 260,000
13	3045	County Supplemental Tax	\$ 427,000
14	3049	Revenue Stamps	\$ 65,000
15	3310	State Income Tax	\$ 1,100,000
16	3315	Video Gaming	\$ 5,000
17	3330	Delinquent Fees	\$ 45,000
18	3341	States Attorney Reimb.	\$ 113,000
19	3342	Prob Public Service Reimb.	\$ 1,700
22	3345	Sup of Assess Salary Reimb.	\$ 28,558
23	3346	ESDA - EMA Reimb.	\$ 5,000
24	3347	ETSB Contr Labor Reimb (911)	\$ 213,193
29	3352	Public Defender Reimb.	\$ 38,686
39	3382	Radio Operator Salary	\$ 31,500
40	3383	E.S.D.A. - City of Robinson	\$ 720
44	3387	Tort & Liab Adm Reimb	\$ 5,000
45	3388	Out of County Holdings	\$ 22,500
46	3410	Court Clerk Fees	\$ 110,000
47	3415	Percentage Court Fees	\$ 27,500
48	3420	County Clerk Fees	\$ 101,000
49	3430	Fines & Forfeits	\$ 122,000
50	3440	Sheriff Fees & Sales	\$ 38,000
51	3441	Coroner Fees	\$ 250
52	3447	Donations - Drug Dog	\$ 500
58	3460	Other Service Fees - Dog Pound	\$ 6,500
60	3462	Supervisor of Assessments Fees	\$ 5,500

	A	C	X
61	3463	Cir Clk Op Add On Fees	\$ 3,200
64	3467	States Attorney - Other/Auto	\$ 2,500
66	3480	States Attorney Fees & Fines	\$ 8,500
67	3490	Law Library Fees	\$ 3,500
69	3509	Court Security	\$ 29,000
70	3519	Child Support & Maintenance	\$ 6,500
75	3553	RHSP General	\$ 1,500
81	3610	Interest Earnings	\$ 5,000
83	3620	Tax Penalty	\$ 1,250
85	3640	Rental Income - Commercium	\$ 39,000
86	3645	Rental Income - Annex Bldg	\$ 5,500
87	3650	Rental Income - Ambulance Bldg	\$ 21,644
88	3655	Aggregated Energy	\$ 9,000
89	3660	Cell-One Lease Agreement Tower	\$ 5,000
92	3670	Salary Reimb from CCDA	\$ 90,000
95	3685	Salary Reimb Child Support & Maintenance	\$ 6,000
96	3700	Miscellaneous Income	\$ 7,500
97	3706	CDAP Transfer	\$ 22,500
101	3820	Reimb Health Dep/Benefits	\$ 35,000
102	3830	Reimb Co H'wy/Benefits	\$ 70,000
103	3840	IL Dept Revenue State Tax W/H	\$ 11,700
104	3845	Marathon - PILOT Payment	\$ 1,000,000
107	<u>3923</u>	<u>Transfer In - Earned Interest</u>	<u>\$ 65,000</u>
108		REVENUES	\$5,727,401
109			

	A	C	X
117			
118	001-050	Administrative & General	
119			
120	4000	Salaries- Custodians	\$ 34,275
122	4040	Health Insurance	\$ 462,440
123	4104	Maint - Jail	\$ 29,500
124	4101	Maint - County Courthouse	\$ 65,000
125	4102	Maint - County Annex	\$ 16,250
126	4103	Maint - County Commercium	\$ 9,000
128	4211	Utilities - County Courthouse	\$ 20,000
129	4212	Utilities - County Annex	\$ 15,500
130	4213	Utilities - County Commercium	\$ 15,000
132	4240	Postage	\$ 38,500
133	4260	Accounting Services-Budget	\$ 3,000
137	4310	Soil & Water Conservation	\$ 8,000
138	4311	CCDA	\$ 46,040
139	4312	Audit	\$ 34,900
140	4313	Xerox	\$ 18,500
145	4316	Elevator	\$ 1,000
147	4330	Sanitation	\$ 3,500
148	4364	Three County Solid Waste	\$ 6,500
149	4361	Crawford Solid Waste	\$ 40,000
150	4362	Greater Wabash Reg Plan Com Dues	\$ 6,191
152	4370	Janatorial Services	\$ 24,500
153	4500	Transfer to/from WC Fund	\$ 30,000
154	4570	Operating Supplies - Other	\$ 3,000
155	4590	Operating Supplies - Equipment	\$ 1,200
156	4600	Operating Supplies - Grounds	\$ 4,100
157	4680	Operating Supplies - Other	\$ 2,000
158	4760	Miscellaneous	\$ 19,000
160	4910	New Employee Testing	\$ 1,000
162	4945	PILOT Payment Distribution	\$ 864,785
163	4955	Principal Payment on Debt	\$ 77,115
164	4956	Interest Expense on Debt	\$ 1,750
168		TOTAL	\$ 1,901,546
169			

	A	C	X
169			
170	001-051	County Board	
171			
172	4000	Salaries - Per Diem	\$ 38,000
173	4230	Travel Expense	\$ 3,250
174	4250	Publishing & Printing	\$ 875
175	4340	Dues & Subscriptions	\$ 1,950
176	<u>4760</u>	<u>Miscellaneous</u>	<u>\$ 300</u>
178		TOTAL	\$ 44,375
179			

	A	C	X
179			
180	001-052	County Clerk	
181			
182	4000	Salaries - Officer	\$ 57,116
183	4001	Salaries - Deputy	\$ 87,000
185	4160	Maintenance - Other	\$ 1,500
186	4200	Telephone	\$ 4,000
187		Registrar Fees	\$ 400
188	4230	Travel	\$ 2,500
189	4250	Publishing & Printing	\$ 250
191	4340	Dues & Subscriptions	\$ 750
192	4350	Training	\$ 750
193	4550	Office Supplies	\$ 7,500
195	4760	Miscellaneous	\$ 200
196		Petty Cash	\$ 200
197	4940	Equipment	\$ 500
198		TOTAL	\$ 162,666

	A	C	X
199			
200	001-053	County Treasurer	
201			
202	4000	Officer Salaries	\$ 57,116
203	4001	Deputy Salaries	\$ 60,643
204	4002	Other Salaries	\$ 5,000
205	4200	Telephone - Internet	\$ 3,000
206	4230	Travel Expense	\$ 1,000
207	4250	Publishing/Printing	\$ 3,000
209	4340	Dues & Subscriptions	\$ 300
210	4350	Training	\$ 75
211	4550	Office Supplies	\$ 1,000
213	4760	Misc. Expenses	\$ 500
214	4940	Equipment	\$ 400
215		TOTAL	\$ 132,034
216			

	A	C	X
216			
217	001-054	Supervisor of Assessments	
218			
219	4000	Officer Salaries	\$ 57,116
220	4001	Deputy Salaries	\$ 78,770
222	4200	Telephone	\$ 1,300
223	4230	Travel	\$ 2,500
224	4250	Publishing & Printing	\$ 9,500
225	4340	Dues & Subscriptions	\$ 1,000
226	4350	Training	\$ 1,440
227	4550	Office Supplies	\$ 1,000
229	4940	Equipment	\$ 1,000
230		TOTAL	\$ 153,626
231			

	A	C	X
231			
232	001-055	Board of Review	
233			
234	4002	Salaries	\$ 15,660
235	4200	Telephone	\$ 700
236	4230	Travel	\$ 1,000
237	4250	Publishing & Printing	\$ 100
238	4350	Training	\$ 1,020
239	4550	Office Supplies	\$ 300
241		TOTAL	\$ 18,780
242			

	A	C	X
247			
248	001-057	Property Record Cards	
249			
250	4002	Prop. Record Cards - Salary	
251	4230	Travel	\$ 750
252	4550	Office Supplies	\$ 100
253	4630	Photographic Expense	\$ 750
254	4940	Equipment	\$ 50
255		TOTAL	\$ 1,650
256			

	A	C	X
256			
257	001-058	Collection & Extension	
258			
259	4002	Salaries	\$ 6,000
262	4250	Publishing/Printing	\$ 4,500
265	4550	Office Supplies	\$ 2,500
267	4940	Equipment	\$ 350
268		TOTAL	\$ 13,350
269			

	A	C	X
269			
270	001-059	Superintendent of Education	
271			
272	4002	Supt of Ed Salaries - Other	\$ 91,245
274		TOTAL	\$ 91,245
275			

	A	C	X
276	001-060	Election	
277			
278	4001	Salaries - Deputy	\$ 46,000
280	4003	Salaries - Election Judges	\$ 30,000
281	4230	Travel Expense	\$ 1,000
282	4250	Publishing & Printing	\$ 7,000
285	4300	Other Professional Services (Ballots, etc)	\$ 50,000
286	4350	Election - Training	\$ 1,000
288	4680	Operating Supplies	\$ 8,000
289	4700	Bldg Rent & Setup	\$ 6,000
290	4760	Miscellaneous	\$ 250
291	4940	Equipment	\$ 5,000
292	4950	Lease Agreement - Quicksignature	\$ 12,000
293		TOTAL	\$ 166,250
294			

	A	C	X
294			
295	001-061	Probation Office	
296			
297	4000	Salary - CMO & Other	\$ 97,500
307		TOTAL	\$ 97,500
308			

	A	C	X
309	001-062	Circuit Clerk	
310			
311	4000	Salaries - Officer	\$ 57,116
313	4002	Salaries - Other	\$ 149,350
314	4200	Telephone	\$ 3,000
317	4270	Internet Expense	\$ 2,500
319	4340	Dues & Subscriptions	\$ 700
320	4550	Office Supplies	\$ 9,500
322	4760	Miscellaneous Expense	\$ -
323	4940	Equipment	\$ 3,000
324		TOTAL	\$ 225,166

	A	C	X
326	001-063	Circuit Court	
327			
328	4001	Public Defender	\$ 58,000
329	4003	Salaries - Court Security	\$ 81,000
330	4005	Salaries - Bailiff (Jury)	\$ 1,000
331	4006	Salaries - Conflicts Pubic Defender	\$ 19,500
332	4200	Telephone (Judges)	\$ 3,000
333	4290	Legal Services	\$ 5,500
334	4380	Counseling	\$ 1,000
335	4390	Food - Jurors	\$ 2,000
336	4520	Jury & Witness Fees	\$ 5,000
337	4530	Circuit Judge & Assoc. Expense	\$ 5,000
338	4546	Housing Prisoners	\$ 20,000
339	4555	Indigent Legal Fees	\$ 15,000
341	4550	Office Supplies	\$ -
342	4680	Operating Supplies - Other (LL)	\$ 14,000
343	4760	Office Supplies	\$ 1,500
344	4763	Court Security - Miscellaneous	\$ 300
345	4940	Equipment	\$ 2,500
346		TOTAL	\$ 234,300

	A	C	X
348	001-064	States Attorney	
349			
350	4000	Salaries - Officer	\$ 128,960
351	4001	Salaries - Asst States Atty	\$ 40,519
352	4002	Salaries - Other	\$ 96,083
354	4200	Telephone	\$ 3,600
355	4230	Travel	\$ 1,000
357	4250	Publishing & Printing	\$ 300
358	4290	Legal Services	\$ 500
359	4291	Legal Services - Appellate Ser Com	\$ 7,000
362	4340	Dues & Subscriptions	\$ 6,000
363	4350	Training	\$ 2,500
364	4550	Office Supplies	\$ 1,500
365	4680	Operating Supplies	\$ 500
366	4760	Miscellaneous	\$ 5,000
367	4940	Equipment	\$ 2,688
368		TOTAL	\$ 296,150

	A	C	X
370	001-065	Sheriff	
371			
372	4000	Salaries - Sheriff	\$ 70,555
373	4001	Salaries - Deputies	\$ 500,000
374	4006	Salaries - Deputies Part-Time	\$ 90,000
375	4007	Salaries - Dispatchers & Other	\$ 295,000
376	4008	Salaries - Secretary	\$ 27,000
377	4009	Salaries - Overtime & Comp Time	\$ 110,000
379	4110	Maintenance - Vehicle	\$ 20,000
380	4200	Telephone	\$ 6,500
381	4230	Travel	\$ 1,500
382	4240	Postage	\$ 3,000
383	4300	Other Prof Services (Communications)	\$ 28,000
384	4340	Dues & Subscriptions	\$ 4,500
385	4350	Training	\$ 15,000
387	4550	Office & Operating Supplies	\$ 12,000
388	4560	Gas & Oil	\$ 40,000
389	4680	Uniforms/Clothing - Auxillary Police	\$ 1,500
390	4690	Uniforms/Clothing	\$ 14,000
391	4760	Misc. Expenses	
392	4930	Vehicles	\$ 50,000
393	<u>4940</u>	<u>Equipment</u>	<u>\$ 28,000</u>
395		TOTAL	\$ 1,316,555

	A	C	X
397	001-066	Coroner	
398			
399	4000	Salary - Coroner	\$ 19,570
400	4001	Salary - Deputy	\$ 7,000
401	4200	Telephone	\$ 1,700
403	4230	Travel	\$ 1,850
404	4300	Other Professional Services - Autopsy	\$ 13,700
405	4318	Toxicology Expense	\$ 3,750
406	4319	X-Ray Expense	\$ 925
407	4340	Dues & Subscriptions	\$ 1,600
408	4350	Training	\$ 2,400
409	4520	Inquest Fees	\$ 1,000
410	4535	Protective Equipment	\$ 225
411	4540	Removal Supplies (Body Bags)	\$ 1,500
412	4545	Removal Expense (Ambulance)	\$ 3,000
413	4550	Office Supplies	\$ 1,000
414	4560	Fuel	\$ 2,000
415	4630	Photographic Expense	\$ 231
417	4940	Equipment	\$ 1,300
418		TOTAL	\$ 62,751

	A	C	X
419			
420	001-068	Rabies (Animal Control)	
421			
423	4100	Contractual Service	\$ 35,000
424	4105	Maintenance - Building	\$ 5,000
425	4200	Telephone	\$ 1,550
426	4210	Utilities	\$ 3,000
427	4250	Publishing / Printing	\$ 500
428	4300	Outside Contracts (Vet)	\$ 5,250
429	4365	Rabies Shots	\$ 1,000
431	4550	Office Supplies	\$ 400
432	4560	Gasoline & Oil	\$ 1,500
433	4680	Operating Supplies - Other	\$ 3,750
434	4940	Equipment	\$ 6,500
435	4760	Miscellaneous	\$ <u>3,000</u>
436		TOTAL	\$ <u>66,450</u>
437			

	A	C	X
438	001-069	ESDA	
439			
440	4000	Salaries - Officer	\$ 8,000
441	4001	Salaries - Other	\$ 2,000
442	4110	Maintenance - Vehicle	\$ 3,000
443	4120	Maintenance - Equipment	\$ 3,500
444	4200	Telephone	\$ 4,200
445	4210	Utilities	\$ 5,500
446	4230	Travel & Training	\$ 2,500
447	4550	Office Supplies	\$ 2,500
448	4560	Gasoline & Oil	\$ 4,000
449	4570	Operating Supplies - Building	\$ 5,000
450	4760	Miscellaneous	\$ 3,000
451	4930	Rescue Truck	\$ 2,000
452	4940	Equipment	\$ 4,000
453	4941	Title III SARA	\$ 1,500
454	4942	Turn Out Gear	\$ 6,500
455		TOTAL	\$ 57,200

	A	C	X
457	001-070	Public Health & Welfare	
458			
459	4680	Revenue Stamps	\$ 50,000
461	4791	Senior Citizens Program	\$ 2,000
462		TOTAL	\$ 52,000

	A	C	X
464	001-071	Jail	
465			
466	4001	Salaries - Correctional Officers	\$ 240,000
467	4008	Salaries - Part-time	\$ 15,000
468	4009	Salaries - Overtime	\$ 25,000
469	4120	Maintenance - Equipment	\$ 22,000
470	4200	Telephone	\$ 3,000
471	4210	Utilities	\$ 25,000
472	4240	Postage	\$ 1,000
474	4330	Sanitation	\$ 2,000
475	4350	Training	\$ 9,000
476	4360	Medical Care	\$ 25,000
477	4390	Food - Prisoners	\$ 70,000
478	4570	Operating Supplies - Building	\$ 25,000
482	4690	Uniforms & Clothing	\$ 9,000
484	4940	Equipment	\$ <u>12,000</u>
485		TOTAL	\$ 483,000

	A	C	X
487	001-072	Technology Coordination	
488			
489	4000	Salaries - IT Director	
490	4200	Telephone	
491	4270	Computer Service & Maintenance Contract	\$ 54,376
492	4276	GASB 34	
493	4550	Office Supplies	\$ -
494	4760	Misc. Expense	
495	4940	Computer Hardware	\$ 16,000
496	4950	Computer Software	\$ 17,500
497	4960	Computer Supplies	\$ 1,000
498		TOTAL	\$ 88,876

	A	C	X
500	001-074	CCDA SECRETARY	
501			
502	4001	Salaries - Secretary	\$ 81,217
503		Total	\$ 81,217

	A	C	X
506	001-075	9.1.1.	
507			
508	4000	Salaries - 911 Coordinator	\$ <u>12,500</u>
509		Total	\$ <u>12,500</u>

	A	C	X
516		TOTAL EXPENDITURES	\$ 5,759,187
517			
518		EXCESS REVENUE OVER (UNDER) EXPENDITU	\$ (31,786)
519			

2014/2015 Budget with Actuals

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2016 - 2017 BUDGET		
		FY 2016-2017 BUDGET
	GENERAL FUND:	
001-000	Revenue	\$ 5,727,401
	EXPENDITURES:	
001-050	General Control & Administration	\$ 1,901,546
001-051	County Board	\$ 44,375
001-052	County Clerk/Recorder	\$ 162,666
001-053	County Treasurer	\$ 132,034
001-054	Supervisor of Assessments	\$ 153,626
001-055	Board of Review	\$ 18,780
001-057	Property Records Cards	\$ 1,650
001-058	Collection and Extension	\$ 13,350
001-059	Superintendent of Education Services:	\$ 91,245
001-060	Election	\$ 166,250
001-061	Probation Office	\$ 97,500
001-062	Circuit Clerk	\$ 225,166
001-063	Circuit Court	\$ 234,300
001-064	States Attorney	\$ 296,150
001-065	Sheriff	\$ 1,316,555
001-066	Coroner's Inquest	\$ 62,751
001-068	Rabies	\$ 66,450
001-069	ESDA	\$ 57,200
001-070	Public Health and Welfare (Senior Citizens)	\$ 52,000
001-071	Jail	\$ 483,000
001-072	Technology Coordination	\$ 88,876
001-074	CCDA Secretary	\$ 81,217
001-075	9.1.1.	\$ 12,500
	TOTAL EXPENDITURES	\$ 5,759,187
	EXCESS REVENUE OVER (UNDER)	
	EXPENDITURES	\$ (31,786)

CRAWFORD COUNTY		
FISCAL 2016 - 2017 BUDGET		
ILLINOIS MUNICIPAL RETIREMENT FUND		
Financial Edge		FY 2016-2017
Acct. No.		Budget
002-000	REVENUE	
3010	Property Tax, Net	\$ 800,842
3040	Personal Property Replacement Tax	\$ 48,000
3610	Interest	\$ 680
3700	Miscellaneous Income	\$ -
3801	Employees Portion IMRF	\$ -
3811	Employer Portion IMRF	
	TOTAL REVENUE	\$ 849,522
	EXPENDITURES	
4010	County Portion - IMRF	\$ 611,920
4760	Emp;oyee Portion - IMRF	\$ -
4760	Miscellaneous Expenses	\$ -
	TOTAL EXPENDITURES	\$ 611,920
	REVENUE OVER (UNDER) EXPENDITURES	\$ 237,602

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2016 - 2017 BUDGET		
SOCIAL SECURITY		
		FY 2016-2017
Financial Edge		BUDGET
Acct. No.		
003-000	Revenues	
3010	Property Tax, Net	\$ 421,469
3040	Personal Property Replacement Tax	\$ -
3610	Interest	\$ 525
	TOTAL REVENUES	\$ 421,994
	Expenditures	
4080	County Portion FICA	\$ 280,000
4500	Trans To/From Other Funds	\$ -
	TOTAL EXPENDITURES	\$ 280,000
	REVENUE OVER (UNDER) EXPENDITURE	\$ 141,994

	CRAWFORD COUNTY, ILLINOIS		
	FISCAL 2016 - 2017 BUDGET		
	WORKMAN'S COMPENSATION		
			FY 2016-2017
Financial Edge			BUDGET
Acct. No.			
004-000	Revenue		
3010	Property Tax, Net	\$ 78,100	
3040	Per. Prop. Replacement Tax		
3610	Interest	\$ 340	
3700	Miscellaneous Income	\$ -	
	Transfer from General Fund	\$ 20,000	
	TOTAL REVENUE	\$ 98,440	
	Expenditures		
4020	Workmen's Compensation	\$ 78,000	
4500	Trans To/From Other Funds	\$ -	
	TOTAL EXPENDITURES	\$ 78,000	
	REVENUE OVER (UNDER) EXPENDITURES	\$ 20,440	

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2016 - 2017 BUDGET	
	Tort, Judgement & Liability	
		FY 2016-2017
Financial Edge		BUDGET
Acct. No.		
005-000	Revenue	
3010	Property Tax, Net	\$ 276,000
3610	Interest	\$ 1,000
	TOTAL REVENUE	\$ 277,000
	Expenditures	
4000	Tort/Liab Adm Salary	
4170	General Liability/Tort	\$ 276,000
4500	Transfer To/From Other Funds	\$ 5,000
	TOTAL EXPENDITURES	\$ 281,000
	REVENUE OVER (UNDER) EXPENDITURES	\$ (4,000)

	CRAWFORD COUNTY, ILLINOIS		
	FISCAL 2016 - 2017 BUDGET		
	EXTENSION CO-OP		
			FY 2016-17
Financial Edge			Budget
Acct. No.			
006-000	Revenue		
3010	Property Tax, Net		\$ 94,828
3040	Personal Property Replacement Tax		\$ -
3610	Interest		\$ <u>350</u>
	TOTAL REVENUE		\$ 95,178
	Expenditures		
4321	U of I Extension Service		\$ <u>91,258</u>
	TOTAL EXPENDITURES		\$ 91,258
	REVENUE OVER (UNDER) EXPENDITURES		\$ 3,920

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2016 - 2017 BUDGET		
UNEMPLOYMENT COMPENSATION		
		FY 2016-2017
Financial Edge		BUDGET
Acct. No.		
007-000	Revenue	
3010	Property Tax, Net	\$ 1,000
3610	Interest	\$ 190
	TOTAL REVENUE	\$ 1,190
	Expenditures	
4021	Unemployment Tax	\$ 15,000
	TOTAL EXPENDITURES	\$ 15,000
	REVENUE OVER (UNDER) EXPENDITURES	\$ (13,810)

	CRAWFORD COUNTY, ILLINOIS		
	FISCAL 2016 - 2017 BUDGET		
	AMBULANCE FUND		
			FY 2016-2017
Financial Edge			BUDGET
Acct. No.			
008-000	Revenue		
3010	Property Tax, Net		\$ 288,396
3610	Interest		\$ 625
	TOTAL REVENUE		\$ 289,021
	Expenditures		
	Miscellaneous Expense		
4510	Contract/United Life		\$ 219,320
	TOTAL EXPENDITURES		\$ 219,320
	REVENUE OVER (UNDER) EXPENDITURES		\$ 69,701

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2016 - 2017 BUDGET
FROG POND**

Financial Edge Acct. No.		FY 2016-2017 BUDGET
011-000		
	Revenue	
3010	Property Taxes	\$ 200
3610	Interest	\$ -
3700	Miscellaneous	\$ -
	TOTAL REVENUE	\$ 200
	Expenditures	
4760	Miscellaneous Expenses	\$ 200
	TOTAL EXPENDITURES	\$ 200
	EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ -

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2016 - 2017 BUDGET		
COUNTY HIGHWAY FUND		
		FY 2016-2017
Financial Edge		Budget
Acct. No.		
021-000	Revenue	
3010	Property Tax, Net	\$ 465,000
3340	State grant/Reimbursement	\$ -
3448	Maintenance Services	\$ 250,000
3610	Interest	\$ 400
3700	Miscellaneous Income	\$ 5,000
	TOTAL REVENUE	\$ 720,400
	Expenditures	
4165	Reduction of Long Term Debt	\$ 17,000
4002	Payroll Salaries	\$ 330,000
4040	Health Insurance	\$ 70,000
4106	Maintenance - Buildings	\$ 3,000
4110	Maintenance Vehicle	\$ 2,000
4120	Maintenance Equipment	\$ 55,000
4200	Telephone	\$ 5,500
4210	Utilities	\$ 10,000
4232	Reimbursement (Vehicle)	\$ 7,200
4500	Transfer to/From Other Funds	\$ 100,000
4550	Office Supplies	\$ 1,500
4560	Gas & Oil	\$ 60,000
4580	Operating Supplies - Vehicles	\$ 1,800
4620	Materials & Supplies - Roads	\$ 55,000
4680	Operating Supplies - Other	\$ 9,000
4760	Miscellaneous	\$ 12,000
4762	Petty Cash	\$ 300
4940	Equipment Purchases	\$ 18,000
4690	Clothing	\$ 8,000
	TOTAL EXPENDITURES	\$ 765,300
	REVENUE OVER (UNDER) EXPENDITURES	\$ (44,900)

CRAWFORD COUNTY, ILLINOIS FISCAL 2016 - 2017 BUDGET COUNTY BRIDGE AID FUND		
		FY 2016-2017 Budget
Financial Edge		
Acct. No.		
024-000	Revenue	
3010	Property Tax, Net	\$ 232,500
3380	Local Grants / Reimbursements	\$ 90,000
3610	Interest Earnings	\$ 1,000
3700	Miscellaneous Income	\$ <u>100,000</u>
	TOTAL REVENUE	\$ 423,500
	Expenditures	
4280	Engineering	\$ 50,000
4100	Outside Contracts	\$ 60,000
4680	Operating Supplies - Other	\$ <u>120,000</u>
	TOTAL EXPENDITURES	\$ 230,000
	REVENUE OVER (UNDER) EXPENDITURES	\$ 193,500

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2016 - 2017 BUDGET	
	FEDERAL AID MATCHING FUND	
Financial Edge		FY 2016-2017
Acct. No.		BUDGET
026-001		
	Revenue	
3010	Property Tax, Net	\$ 232,500
<u>3610</u>	<u>Interest Earnings</u>	<u>\$ 800</u>
	TOTAL REVENUE	\$ 233,300
	Expenditures	
4280	Engineering	\$ 60,000
<u>4100</u>	<u>Other Outside Contracts</u>	<u>\$ 150,000</u>
	TOTAL EXPENDITURES	\$ 210,000
	REVENUE OVER (UNDER) EXPENDITURES	\$ 23,300

CRAWFORD COUNTY, ILLINOIS FISCAL 2016 - 2017 BUDGET COUNTY HEALTH DEPT		
Financial Edge Acct. Co.		FY2016-17 Budget
Revenue		
027 000 3010	Property Tax	\$ 460,000
027 000 3514	Medicaid	\$ -
	Prostate & Testicular Grant	\$ -
027-217-3529	WNV Vector Prev Grant	\$ -
027-000-3540	E.H. Fees	\$ -
027-000-3585	Other	\$ 2,000
027-000-3610	Interest	\$ 600
027-201-3050	WIC/Peer Counselor Grant	\$ 87,565
027-202-3050	FCM - Grant	\$ 70,412
027-203-3050	ITFC Grant	\$ 20,714
027-204-3050	Genetics - Grant	\$ 10,000
027-206-3050	WHI - Grant	\$ -
027-207-3050	Lead - Grant	\$ 1,232
027-208-3020	Health Services (JV,SH,DS)	\$ 80,299
027-208-3050	Health Services / Insurance Billing	\$ -
027-208-3389	Insurance Billing	\$ 206,000
027-209-3050	Inf Disease - Grant	\$ 63,201
027-209-3080	Medicare	\$ 16,000
027-209-3081	Medicaid	\$ 118,000
027-214-3050	TPS - Grant	\$ -
027-215-3050	P & P - Grant	\$ 35,530
027-216-3528	P & T Grant	\$ -
027-217-3529	WVN Vector Prev Grant	\$ 10,447
	Insurance	\$ -
027-400-3021	Env - Self	\$ 14,000
027-400-3030	Comm	\$ -
027-400-3050	Env - Grant	\$ -
TOTAL REVENUE		\$ 1,196,000

CRAWFORD COUNTY, ILLINOIS FISCAL 2016 - 2017 BUDGET COUNTY HEALTH DEPT		
Financial Edge Acct. Co.		FY2016-17 Budget
	27 000 - Administrative	
027-000-4000	Personal Services - Admin	\$ -
027-000-4760	Miscellaneous Expense	\$ -
027-000-4210	Rent/Occupancy Costs	\$ 9,400
027-000-4956	Interest on Debt Service	\$ -
027-000-4990	Debt Service	\$ 75,000
	Expenditures	\$ 84,400
	27 100 - Administrative	
027-100-4000	Personal Services - Admin	\$ 302,468
027-100-4100	Contractual Services - Admin	\$ 57,762
027-100-4200	Telephone - Admin	\$ 938
027-100-4230	Travel - Admin	\$ 3,753
027-100-4550	Commodities - Admin	\$ 16,780
027-100-4760	Miscellaneous - Admin	\$ 1,800
027-100-4940	Equipment - Admin	\$ 4,900
027-100-4210	Rent/Occupancy Costs	\$ -
027-100-4965	Vaccine	\$ 170,000
027-100-4990	Debt Service	\$ -
	Expenditures	\$ 558,401
	27 200 - Division	
027-200-4000	Personal Services - Div	\$ 39,800
	Expenditures	\$ 39,800

	CRAWFORD COUNTY, ILLINOIS	
	FISCAL 2016 - 2017 BUDGET	
	COUNTY HEALTH DEPT	
Financial Edge		
Acct. Co.		FY2016-17
		Budget

CRAWFORD COUNTY, ILLINOIS FISCAL 2016 - 2017 BUDGET COUNTY HEALTH DEPT		
Financial Edge Acct. Co.		FY2016-17 Budget
27 201 - WIC/Counselor		
027-201-4000	Personal Services - WIC-Peer	\$ 79,936
027-201-4100	Contractual Services - WIC-Peer	\$ 2,668
027-201-4200	Telephone - WIC-Peer	\$ 1,262
027-201-4230	Travel - WIC-Peer	\$ 1,791
027-201-4550	Commodities - WIC-Peer	\$ 1,908
027-201-4940	Equipment - WIC-Peer	\$
	Expenditures	\$ 87,565
27 202 - Family Case Management		
027-202-4000	Personal Services - Fmly Case	\$ 67,734
027-202-4100	Contractual Services - Fmly Case	\$ 300
027-202-4200	Telephone - Fmly Case	\$ -
027-202-4230	Travel - Fmly Case	\$ 1,500
027-202-4550	Commodities - Fmly Case	\$ 878
027-202-4940	Equipment - Fmly Case	\$
	Expenditures	\$ 70,412
27 203 - Tobacco Free Communities		
027-203-4000	Personal Services - Tobacco	\$ 18,283
027-203-4100	Contractual Services - Tobacco	\$ 750
027-203-4230	Travel - Tobacco	\$ 1,000
027-203-4550	Commodities - Tobacco	\$ 681
027-203-4940	Equipment - Tobacco	\$
	Expenditures	\$ 20,714
27 204 - Genetics		
027-204-4000	Personal Services - Genetics	\$ 8,718
027-204-4100	Contractual Services - Genetics	\$ 162

CRAWFORD COUNTY, ILLINOIS FISCAL 2016 - 2017 BUDGET COUNTY HEALTH DEPT		
Financial Edge Acct. Co.		FY2016-17 Budget
027-204-4230	Travel - Genetics	\$ 800
027-204-4550	Commodities - Genetics	\$ <u>320</u>
	Expenditures	\$ 10,000
	27 207 - Lead	
027-207-4000	Personal Services - Lead	\$ 1,232
027-207-4100	Contractual Services - Lead	\$ <u>-</u>
	Expenditures	\$ 1,232

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2016 - 2017 BUDGET		
COUNTY HEALTH DEPT		
Financial Edge		
Acct. Co.		FY2016-17
		Budget
27 208 - Health Service		
027-208-4000	Personal Services - HS	\$ 73,574
027-208-4100	Contractual Services - HS	\$ 5,000
027-208-4200	Telephone - HS	\$ -
027-208-4230	Travel - HS	\$ 350
027-208-4550	Commodities - HS	\$ 1,375
027-208-4760	Miscellaneous - HS	\$ -
027-208-4940	Equipment - HS	\$
	Expenditures	\$ 80,299
27 209 - Health Protection Grant		
027-209-4000	Personal Services - Health Protection Grant	\$ 46,671
027-209-4100	Contractual Services - Health Protection Grant	\$ 5,455
027-209-4200	Telephone - Health Protection Grant	\$ 1,800
027-209-4230	Travel - Health Protection Grant	\$ 3,000
027-209-4550	Commodities - Health Protection Grant	\$ 3,875
027-209-4760	Miscellaneous - Health Protection Grant	\$ -
027-209-4940	Equipment - Health Protection Grant	\$ 2,400
	Expenditures	\$ 63,201
27 211 - Jail Visits		
027-211-4000	Personal Services - Jail Visit	\$
	Expenditures	
27 214 - Teen Parent Services		
027-214-4000	Personal Services - TPS	\$ -
027-214-4100	Contractual Services - TPS	\$ -
027-214-4200	Telephone - TPS	\$ -

CRAWFORD COUNTY, ILLINOIS FISCAL 2016 - 2017 BUDGET COUNTY HEALTH DEPT		
Financial Edge Acct. Co.		FY2016-17 Budget
027-214-4230	Travel - TPS	\$ -
027-214-4550	Commodities - TPS	\$ -
027-214-4760	Miscellaneous - TPS	\$ -
027-214-4940	Equipment - TPS	\$ -
	Expenditures	
	27 215 - Planning & Preparedness	
027-215-4000	Personal Services - P & P	\$ 19,861
027-215-4100	Contractual Services - P & P	\$ 4,750
027-215-4200	Telephone - P & P	\$ 2,400
027-215-4230	Travel - P & P	\$ 1,756
027-215-4550	Commodities - P & P	\$ 2,063
027-215-4760	Miscellaneous - P & P	\$ -
027-215-4940	Equipment - P & P	\$ 4,700
	Expenditures	\$ 35,530
	27 216 - Prostate & Testicular	
027-216-4000	Personal Services - P & T Grant	\$ -
027-216-4100	Contractual Services - P & T Grant	\$ -
027-216-4200	Telephone - P & T Grant	\$ -
027-216-4230	Travel - P & T Grant	\$ -
027-216-4550	Commodities - P & T Grant	\$ -
027-216-4760	Miscellaneous - P & T Grant	\$ -
027-216-4940	Equipment - P & T Grant	\$ -
	Expenditures	\$ -

CRAWFORD COUNTY, ILLINOIS FISCAL 2016 - 2017 BUDGET COUNTY HEALTH DEPT		
Financial Edge Acct. Co.		FY2016-17 Budget
	27 217 - West Nile Virus	
027-217-4000	Personal Services - WNV	\$ 7,968
027-217-4100	Contractual Services - WNV	\$ 1,808
027-217-4230	Travel - WNV	\$ 550
027-217-4550	Commodities - WNV	\$ 120
	Expenditures	\$ 10,446
	27 400 - Environmental Health	
027-400-4000	Personal Services - Env	\$ -
027-400-4100	Contractual Services - Env	\$ -
027-400-4200	Telephone - Env	\$ -
027-400-4230	Travel - Env	\$ -
027-400-4550	Commodities - Env	\$ -
027-400-4760	Miscellaneous - Env	\$ -
027-400-4940	Equipment - Env	\$ -
	Expenditures	
	TOTAL EXPENDITURES	\$ 1,062,000
	REVENUE OVER (UNDER) EXPENDITURES	\$ 134,000

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2016 - 2017 BUDGET		
AUTOMATION FEES FUND		
Financial Edge		FY 2016-2017
Acct. No.		BUDGET
034-000		
	Revenue	
3463	Automation Court Clerk	\$ 21,500
3464	Automation County Clerk	\$ 26,000
3466	Automation Treasurer	\$ 6,000
3468	Automation GIS S of A	\$ 36,500
3469	Automation GIS Co. Recorder	\$ 4,000
3470	Automation Vitals	\$ 45,000
3471	Automation RHSP	\$ 30,000
3610	Interest	\$ 950
	TOTAL REVENUE	\$ 169,950
	Expenditures	
4303	Automation Court Clerk	\$ 13,000
4304	Automation County Clerk	\$ 45,000
4306	Automation Treasurer	\$ 10,500
4308	Automation GIS S of A	\$ 50,000
4309	Automation GIS Co Recorder	\$ 5,000
4301	Automation Vitals	\$ 5,000
4302	Automation Rent Housing Support Pro	\$ 35,000
	TOTAL EXPENDITURES	\$ 163,500
	Excess Revenue over (under) Expenditures	\$ 6,450

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2016 - 2017 BUDGET		
708 BOARD		
Account		FY 2016-17 Budget
	Revenue	
	Property Tax, Net	\$ 285,451
	Interest	\$ -
	TOTAL REVENUE	\$ 285,451
	Expenditures	
	Outside Contracts	\$ 182,600
	Publishing & Printing	
	TOTAL EXPENDITURES	\$ 182,600
	EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ 102,851

CRAWFORD COUNTY, ILLINOIS		
FISCAL 2016 - 2017 BUDGET		
CRAWFORD COUNTY HISTORICAL MUSEUM		
Account		FY 2016-2017 BUDGET
	Revenue	
	Property Taxes	\$ 9,300
	Miscellaneous	\$ -
	Interest	\$ -
	TOTAL REVENUE	\$ 9,300
	Expenditures	
	Operating Expenses	
	Capitlay Outlay	\$ 9,300
	TOTAL EXPENDITURES	\$ 9,300
	EXCESS REVENUE OVER (UNDER) EXPENDITURES	\$ -

ORDINANCE NO. 2016-0-
CRAWFORD COUNTY, ILLINOIS
ANNUAL LEVY ORDINANCE
2016 - 2017

An Ordinance levying taxes for the Crawford County Forest Preserve for the COUNTY OF CRAWFORD, ILLINOIS, for the fiscal year commencing on the 1st day of December, 2016

BE IT ORDAINED BY THE COUNTY BOARD OF CRAWFORD COUNTY, ILLINOIS:

SECTION ONE: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: Crawford County Forest Preserve for the fiscal year of the said COUNTY OF CRAWFORD, ILLINOIS, beginning the 1st day of December, 2016 and ending on the 30th day of November, 2017

SECTION TWO: The amount levied for each object and purpose are as follows in the attached pages.

SECTION THREE: That the County Clerk of said COUNTY OF CRAWFORD is hereby directed to extend the aforesaid tax in the amounts of above set forth for the fiscal year of the COUNTY OF CRAWFORD beginning December 1, 2016 and ending November 30, 2017

SECTION FOUR: Partial invalidity. That if any section, subdivision, sentence or word of the Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of the Ordinance.

SECTION FIVE: This Ordinance shall be in full force and affect from and after its passage, approval and recording, according to law.

PASSED AND APPROVED BY THE COUNTY BOARD OF THE COUNTY OF CRAWFORD
THIS 10th DAY OF NOVEMBER, 2016.

CRAWFORD COUNTY, ILLINOIS
 FOREST PRESERVE LEVY
 FISCAL YEAR 2016 - 2017

<u>FUND</u>	<u>MAXIMUM RATE</u>	<u>2015 - 2016 EXTENSION</u>	<u>2016 - 2017 LEVY</u>
Forest Preserve	0.015	\$ 50,185	\$ 50,000
TOTAL		<u>\$ 50,185</u>	<u>\$ 50,000</u>
			99.631%

Adopted this 10th Day of November, 2016
 Pursuant to roll call vote as follows:

AYES _____ NAYS _____ ABSENT _____

_____ GARELD BILYEW, CHAIRMAN

_____ TONI EARLEYWINE, BOARD MEMBER _____ DAVID FULLING, BOARD MEMBER

_____ KIP RANDOLPH, BOARD MEMBER _____ STEVE RICH, BOARD MEMBER

SHIRLEY TREADWAY, BOARD MEMBER

ALLEN PRICE, BOARD MEMBER

CLINT WILLIAMSON, BOARD MEMBER

TERRY McCOY, BOARD MEMBER

DONNIE LACHENMAYR, BOARD MEMBER

**CRAWFORD COUNTY, ILLINOIS
FISCAL 2016 - 2017 BUDGET
CRAWFORD COUNTY FOREST PRESERVE**

Financial Edge

**Acct. No.
031-000**

**FY 2016-17
Budget**

Revenue

3010	Property Tax, Net	\$ 50,000
3700	Miscellaneous Income	\$ 2,000
3804	Oslad Grant DNR	\$ 1,000
3814	Donations - Wildlife Advancement	\$ 1,100
3822	Miscellaneous Grants	\$ 500
3835	Rent	\$ 2,500
3844	Camping Fees	\$ 150

TOTAL REVENUE \$ 57,250

Expenditures

4030	Cirma Ins Expense	\$ 750
4050	Grant Projects	\$ 1,000
4107	Repair & Maintenance	\$ 66,200
4210	Utilities	\$ 7,500
4250	Marketing	\$ 1,000
4550	Supplies	\$ 800
4560	Gas & Oil	\$ 2,000
4760	Miscellaneous Expenses	\$ 2,400
4762	Petty Cash	\$ 250
4940	Equipment	\$ 5,000
4960	Capital Outlay	\$ 72,275
4970	Wildlife Advancement	\$ 1,000

TOTAL EXPENDITURES \$ 160,175

EXCESS REVENUE OVER (UNDER) EXPENDITURES \$ (102,925)

SALARIES FOR DECEMBER 2015-16

UPDATED 9/23/2016

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
<u>JANITOR</u>						
5009	9/15/2003	Bruce Weger	001-050-4000	\$ 1,188.80	\$ 14.86	\$ 30,908.80
5012	deceased 01/21/16	Patricia Ann Pethtel	001-050-4370		\$ 11.94	
5013		Tiffany Lockhart	001-050-4370		\$ 11.94	
5014		Cathy Meadows	001-050-4370		\$ 11.94	
5015		Lori Wartsbaugh	001-050-4370		\$ 11.94	
5019	resigned 11/23/15	Wendy Hoagland	001-050-4370		\$ -	
5020		Cynthia Zellers	001-050-4370		\$ 11.94	
5021		Rita Nethery	001-050-4370		\$ 11.94	
<u>COUNTY CLERK / RECORDER</u>						
6004	12/7/1998	Donnita Holmes	001-052-4001	\$ 1,155.00	\$ 16.50	\$ 30,030.00
5216	elected 12/1/2014	Fayrene Wright (9-30-2004)	001-052-4000	\$ 2,132.80		\$ 55,452.80
5219	5/20/2005	Stephanie Weaver	001-052-4001	\$ 970.90	\$ 13.87	\$ 25,243.40
5226	resigned 11/06/15	Vicki Zakowski	001-052-4001	\$ -	\$ -	\$ -
5227	12/17/2015	Kristina Besing	001-052-4001	\$ 763.00	\$ 10.90	\$ 19,838.00
<u>COUNTY TREASURER</u>						
5302	3/30/1987	Jill Kirts	001-053-4001	\$ 1,409.10	\$ 20.13	\$ 36,636.60
5303	appt treas. 1/1/2010	Twyla Bailey (8/13/1987)	001-053-4000	\$ 2,132.80		\$ 55,452.80
5830	10/31/2011	Carrie Osborne	001-053-4001	\$ 855.40	\$ 12.22	\$ 22,240.40
<u>SUPERVISOR OF ASSESSMENTS</u>						
5405	6/5/1995	Hope Weber	001-054-4000	\$ 2,132.80		\$ 55,452.80
5406	3/1/1999	Cathy McKinney	001-054-4001	\$ 1,131.90	\$ 16.17	\$ 29,429.40
5410	7/18/2011	Keturah Rich	001-054-4001	\$ 855.40	\$ 12.22	\$ 22,240.40
5411	5/28/2012	Cheryl Osborne	001-054-4001	\$ 832.30	\$ 11.89	\$ 21,639.80
<u>ELECTION</u>						
6001	9/30/1985	Linda Staley	001-060-4001	\$ 1,455.30	\$ 20.79	\$ 37,837.80
<u>(Seasonal) ELECTION-ABSENTEE JUDGES</u>						
6021		Elmer Harness	001-060-4003		65.00 (7 hr day)	
6022		Debbie Fuller	001-060-4003		65.00 (7 hr day)	
6023		Mary Lou Surrells	001-060-4003		65.00 (7 hr day)	
6027		Beckie Staley	001-060-4003		65.00 (7 hr day)	
6028		Charlene Bachelor	001-060-4003		65.00 (7 hr day)	
6029		Janet Legg	001-060-4003		65.00 (7 hr day)	

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
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PROBATION/PUBLIC SERVICE CO-ORDINATOR

6114	3/24/2012	Fred Chinn	001-061-4000	part-time	\$ 11.00	
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CIRCUIT CLERK

6202	ret/12-31-2012	Rebecca Garrard	001-062-4002	part-time	\$ 12.00	
6203	elected 12/1/2008	Angela Reinoehl (12/28/1986)	001-062-4000	\$ 2,132.80		\$ 55,452.80
6204	6/3/1987	Debbie Phillippe	001-062-4002	\$ 1,386.00	\$ 19.80	\$ 36,036.00
6205		Sheryi Bush (24 hrs bi-wkly)	001-062-4002	\$ 216.00	\$ 9.00	\$ 5,616.00
6216	3/24/2003	Susan Noblitt	001-062-4002	\$ 1,086.40	\$ 15.52	\$ 28,246.40
6223	8/3/2010	Marci Brown	001-062-4002	\$ 878.50	\$ 12.55	\$ 22,841.00
6225	resigned 3/15/16	Angela Smtih	001-062-4002	\$ 855.40	\$ 12.22	\$ 22,240.40
6226	6/4/2012	Loretta Lansbery	001-062-4002	\$ 832.30	\$ 11.89	\$ 21,639.80
6228	4/11/2016	Danielle Wesley	001-062-4002	\$ 763.00	\$ 8.50	\$ 19,838.00
6229	resigned 2015	Amber Kilimas (24 hrs bi-wkly)	001-062-4002	\$ 210.00	\$ 8.75	\$ 5,460.00

BAILIFF

6306		Sharon McSchooler	001-063-4005		30.00 per day	
6307		Margaret Talley	001-063-4005		30.00 per day	
6309		Marcella Slater	001-063-4005		30.00 per day	
6310		Jerry Correll	001-063-4005		30.00 per day	
6311		Madelyn Storckman	001-063-4005		30.00 per day	
6312		Larry Ackman	001-063-4005		30.00 per day	
6316		Jim McElhiney	001-063-4005		30.00 per day	
6317		Jack Phillippe	001-063-4005		30.00 per day	

PUBLIC DEFENDER

6318	resigned 2/2015	Jay Holtzouser	001-063-4001	\$ 2,076.92		\$ 53,999.92
6411	3/1/2015 temp	Cole Shaner	001-063-4001	\$ 2,153.84		\$ 55,999.84

STATES ATTORNEY

6403	6/24/1994	Cheryl Jobe	001-064-4002	\$ 1,337.70	\$ 19.11	\$ 34,780.20
6409	1/3/2006	Jane A Hudson	001-064-4002	\$ 1,281.70	\$ 18.31	\$ 33,324.20
6412	part-time	Michael Strange (6 days bi-weekly)	001-064-4001	\$ 1,513.00	pt time	\$ 39,338.00
6413	elected 12/1/2012	Matthew J Hartrich	001-064-4000	\$ 4,959.97		\$ 128,959.22

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
<u>CORONER</u>						
6601	elected 12/1/1996	Earl Deckard	001-066-4000	\$ 730.76		\$ 18,999.76
6610	part-time	Todd R Seaney	001-066-4001	part-time		132.50 per call
6611	part-time	Andrew Hargrave	001-066-4001	part-time		132.50 per call
6612	part-time	Mark Stephens	001-066-4001	part-time		132.50 per call
6613	part-time	Daniel J. Strauch	001-066-4001	part-time		132.50 per call
6614	part-time	Kyle Harris	001-066-4001	part-time		132.50 per call
6615	part-time	Natalie Unkerfer	001-066-4001	part-time		132.50 per call
6616	part-time	Floyd Brinkman, Jr	001-066-4001	part-time		132.50 per call
6618	part-time	Dave Marqua	001-066-4001	part-time		132.50 per call
6619	part-time	Tracy R. Ramsey	001-066-4001	part-time		132.50 per call
6620	part-time	Jacqueline Chlebowski	001-066-4001	part-time		132.50 per call
6621	part-time	Todd A. Cooper	001-066-4001	part-time		132.50 per call
6622	part-time	Lindsey R. Cooper	001-066-4001	part-time		132.50 per call
6623	part-time	Gregg Mann	001-066-4001	part-time		132.50 per call
6624	part-time	Amber Holt	001-066-4001	part-time		132.50 per call
6625	part-time	Adam K. Deckard	001-066-4001	part-time		132.50 per call
6626	part-time	Joshua Woodward	001-066-4001	part-time	8.25 per hr	
<u>RABIES</u>						
6802	part-time	Theresa R. Thacker	001-068-4310	\$ 769.23		\$ 19,999.98
<u>ESDA</u>						
6905	1/1/2003	Kenneth Pryor Sr	001-069-4000	\$ 290.77		\$ 7,560.02
6906	8/31/2009	Bradley Midgett	001-069-4000	\$ 120.00	monthly (paid 1st of month)	
<u>CCDA-ADM ASSIST</u>						
7401	retired 5/31/16	Connie Calvert	001-074-4001	\$ 1,615.38		\$ 41,999.88
7402	5/4/2015	Cassie Hill	001-074-4001	\$ 961.54		\$ 25,000.04
7403	4/4/2016	Alex Pleasant	001-074-4001	\$ 1,538.46		\$ 40,000.00
<u>ETSB CO-ORDINATOR (911)</u>						
7501	1/1/2011	Tyler Lowrance	001-0754000	\$ 461.52	\$ 12.82	
18 hrs weekly/ 36 hr bi-weekly						

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
SHERIFF						
6503	4/11/1986	Eric Leckey	001-065-4001	\$ 2,536.43	\$ 31.70	\$ 65,947.18
6504	12/17/1989	J Todd Fear	001-065-4001	\$ 2,459.50	\$ 30.74	\$ 63,947.00
6505	ret 11/28/14	Todd Liston	001-065-4000			\$ -
6506		Wm Terry Benson	001-065-4006	part-time	\$ 16.86	
6513	2/16/1993	Lesia Lewis	001-065-4007	\$ 1,896.13	\$ 23.70	\$ 49,299.38
6514	2/16/1993	Todd R Seaney	001-065-4007	\$ 1,896.13	\$ 23.70	\$ 49,299.38
6515	2/16/1993	Tyler A Lowrance	001-065-4007	\$ 1,973.05	\$ 24.66	\$ 51,299.30
6516	5/1/2008	Donna Osmon	001-065-4007	\$ 1,554.06	\$ 19.43	\$ 40,405.56
6518	4/4/2012	Doug Slater	001-065-4001	\$ 2,239.63	\$ 27.99	\$ 58,231.16
6527	12/1/1997	Richard Cravens	001-065-4001	\$ 2,333.23	\$ 29.16	\$ 60,635.28
6531		Bradley Gurley	001-065-4006	part time	\$ 16.86	
6536		Lorisa Slater	001-065-4006	part time	\$ 16.00	
6538		Chad Weaver	001-065-4006	part time	\$ 17.29	
6546		John Birkofer	001-065-4006	part time	\$ 17.29	
6547	6/5/2001	Marsha Cravens	001-065-4007	\$ 1,692.03	\$ 21.15	\$ 43,992.78
6550	resigned 6/12/2016	Kylie J McKee	001-065-4006	\$ 1,334.40	\$ 16.68	\$ 34,694.40
6553		Floyd E Brinkman	001-065-4006	part time	\$ 17.29	
6559		Jacob Baxter	001-065-4006	part-time	\$ 16.86	
6560		Kenneth Pryor, Jr	001-065-4006	part-time	\$ 17.29	
6561		Tim Wilson	001-065-4006	part-time	\$ 15.60	
6562		Joseph Gunn	001-065-4006	part-time	\$ 17.29	
6563		Danny Cheadle	001-065-4006	part-time	\$ 17.29	
6564		Michael K. Delaney	001-065-4006	part-time	\$ 17.29	
6565	resigned 6/1/2016	Rob W. Stark	001-065-4006	part-time	\$ 16.00	
6566		Christina L. Richart	001-065-4006	part-time	\$ 16.00	
6567	Elected 12/1/2014	William Rutan	001-065-4000	\$ 2,634.61		\$ 68,499.86
6568	11/16/2015	Angela L. Newlin	001-065-4006	part-time	\$ 11.92	
6569	6/29/2016	Brent A. Dotson	001-065-4001	\$ 1,382.80	\$ 17.29	\$ 35,952.80
6570	7/18/2016	Stephanie L. Weber	001-065-4001	\$ 953.60	\$ 11.92	\$ 24,793.60
6571	7/27/2016	Elizabeth Cather	001-065-4006	part-time	\$ 16.00	
7130	12/1/1997	Charles Matheney	001-065-4007	\$ 1,791.05	\$ 22.38	\$ 46,567.30
7140	12/18/2000	Robert Lowrance	001-065-4001	\$ 2,130.65	\$ 26.63	\$ 55,396.90
7146	10/10/2003	Jason Langley	001-065-4001	\$ 2,070.52	\$ 25.88	\$ 53,833.52
7159	9/3/2012	Gabe Lowrance	001-065-4001	\$ 1,812.85	\$ 22.66	\$ 47,134.10
7162	terminated 11/20/15	Lucas Martin	001-065-4001	\$ -	\$ -	\$ -
7169	resigned 5/01/16	Isiah Osborne	001-065-4001	\$ 1,692.94	\$ 21.16	\$ 44,016.44
7170	6/17/2016	Nathaniel Nicklaus	001-065-4006	part-time	\$ 17.29	

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
<u>JAIL-CORRECTIONAL</u>						
7133	11/5/2012	Doug W Fitts	001-071-4006	\$ 1,425.37	\$ 17.81	\$ 37,059.62
7150	4/11/2005	Henry Van Winkle	001-071-4006	\$ 1,640.98	\$ 20.51	\$ 42,665.48
7151		H Gregory Newlin	001-071-4008	part-time	\$ 16.45	
7153		Charles Wieland	001-071-4008	part-time	\$ 16.45	
7155	12/11/2006	Fredrick G Chinn	001-071-4006	\$ 1,672.05	\$ 20.90	\$ 43,473.30
7166		Daniel Cox	001-071-4008	part-time	\$ 16.04	
7167		Orlando Escobedo	001-071-4008	part-time	\$ 16.04	
7171		George Olinger	001-071-4008	part-time	\$ 16.04	
7172	12/1/2013	Richard Miller	001-071-4006	\$ 1,388.90	\$ 17.36	\$ 36,111.40
7173		David E. Decker	001-071-4008	part-time	\$ 16.04	
7174		Alex Van Schoyck	001-071-4008	part-time	\$ 16.45	
7175		Norma Bartman	001-071-4008	part-time	\$ 16.45	
7176	2/24/2016	Boone, Eric	001-071-4008	\$ 1,316.01	\$ 16.45	\$ 34,216.26
7177		Cravens, Richard L Jr.	001-071-4008	part-time	\$ 16.04	
7178	resigned 02/11/2016	McGuire, Brady Patrick	001-071-4006	\$ 1,316.01	\$ 16.45	\$ 34,216.26
7179	6/22/2015	Brimberry, Amy Jo	001-071-4006	\$ 1,352.48	\$ 16.91	\$ 35,164.48
7180	7/6/2015	Beard, Whitney	001-071-4006	\$ 1,352.48	\$ 16.91	\$ 35,164.48
7181	9/23/2015	Hayes, Joshua L	001-071-4006	\$ 1,352.48	\$ 16.91	\$ 35,164.48

shift 1 = .75

shift 2=.0

shift 3= .50

shift 4 =60

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
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CRAWFORD COUNTY BOARD MEMBERS

5128		David Fulling	001-051-4000		2 miles	
5132		Shirley Treadway	001-051-4000		2 miles	
5135		Toni Earleywine	001-051-4000		24 miles	
5136		Steve Rich	001-051-4000		2 miles	
5137		Don Lachenmayr	001-051-4000		2 miles	
5138		Allen Price	001-051-4000		18 miles	
5139		Terry McCoy	001-051-4000		6 miles	
5140		Clinton Williamson	001-051-4000		22 miles	
5141		Brenton K. Randolph	001-051-4000		3 miles	
		Gareld Bilyew (no compensation paid)				

\$75.00 for Committee Meetings

\$125.00 for Board Meetings

\$275.00 for Chairman

.54 mileage

(approved at 1-1-2016)

COLLECTIONS & EXTENSION

5817		Carol Watts	001-053-4002	part time	9.00	
5826		Marcie Lowe-Adams	001-058-4002	part time	10.00	
5827		Miranda Inboden	001-058-4002	part time	8.50	
5828		Lindsey Watts	001-058-4002	part time	8.50	
5829		Christopher Slater	001-058-4002	part time	8.50	
5831		Kirbie McMillen	001-058-4002	part time	8.50	
5832		Cheryl, Meeker	001-058-4002	part time	9.00	
5833		Jessica Tohill	001-058-4002	part time	9.00	effective 8-29-16
5834		Susan Kerr	001-058-4002	part time	9.00	

BOARD OF REVIEW

5514	appt 6-12-08	Lisa Runyon	001-055-4002		\$4920.33	annual
5515	appt 1-29-09	Tom Titsworth	001-055-4002		\$4920.33	annual
5517	appt 9-12-2013	Gary Barksdale	001-055-4002		\$4920.33	annual

paid \$80 daily

*** Lisa Runyon-when filling in part time for office pay is \$10.00 per hour out of 001-054-4001

FARM ADVISORY

5505	appt prior to 1990	David Aten	001-055-4002		annual	\$	200.00
5507	appt 6-9-2005	Bob Tuttle	001-055-4002		annual	\$	200.00
5516	appt 9-15-2011	Stephen Fulling	001-055-4002		annual	\$	200.00

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
36 hrs weekly = 72 hrs bi-weekly (1872 hrs annually)						
HEALTH DEPT						
2701	9/30/1993	Darla Tracy	027-000-4000		\$ 37.90	\$ 70,948.80
2702	2/10/1994	Karen Free	027-000-4000		\$ 23.26	\$ 43,542.72
2703	1/5/1993	Patty Patton	027-000-4000		\$ 20.50	\$ 38,376.00
2704	1/5/1993	Terry Shaffer	027-000-4000		\$ 28.08	\$ 52,566.76
2709	4/19/2010	Jenna Murphy	027-000-4000		\$ 23.26	\$ 43,542.72
2714	5/18/1998	Debbie Pryor	027-000-4000			
2715		*Bobbie Jo Branson	027-000-4000	part time	\$ 20.00	*125.00 per cleaning
2721	term 8/31/15	Pamela Skaggs	027-000-4000	part time	\$ 18.83	
2723	term 8/31/15	Debra Waggle	027-000-4000	part time	\$ 44.56	
2724	term 8/31/15	Katheryn Nidey	027-000-4000	part time	\$ 12.01	
2726	7/17/2000	Jodi Krick	027-000-4000		\$ 18.00	\$ 33,696.00
2727	1/1/2001	Debbie Corder	027-000-4000		\$ 14.46	\$ 27,069.12
2730	8/6/2001	Kristi Maxwell	027-000-4000	60 hrs bi-weekly	\$ 16.52	\$ 25,771.20
2732	term 8/31/15	Lynn Phillilppe	027-000-4000	part time	\$ 38.76	
2733	4/23/2004	Donna Milam	027-000-4000		\$ -	\$ -
2734		Valerie R Collier	027-000-4000	part time	\$ 13.64	
2736	9/26/2005	Rhonda Simpson	027-000-4000		\$ 21.47	\$ 40,191.84
2737	8/28/2006	Lindsey R Cooper	027-000-4000		\$ 13.64	\$ 25,534.08
2738	term 8/31/15	Jason Kannmacher	027-000-4000	part-time	\$ 15.89	
2740		Linda Sue Richardson	027-000-4000	part time	\$ 10.83	
2741		Amy Wright	027-000-4000	part time	\$ 18.75	
2742	term 8/31/15	Judy Norman	027-000-4000	part time	\$ 18.38	
2746		Randy Tedford	027-000-4000	part-time	\$ 15.61	
2748	term 6/15/2016	Lynda Vaughn	027-000-4000	part-time	\$ 13.11	
2749		Megan Yager	027-000-4000	part-time	\$ 14.46	
2751	8/23/2014	Melissa Williams	027-000-4000		\$ 17.83	\$ 33,377.76
2752	term 6/15/2016	Kimberly Decker	027-000-4000	part-time	\$ 14.71	
2755		Nicole Masters	027-000-4000	part-time	\$ 16.81	
2756	10/14/2014	Renita Joles	027-000-4000		\$ 13.50	\$ 25,272.00
2757	6/29/2015	Jerica Robinson	027-000-4000		\$ 17.32	\$ 32,423.04
2758	8/18/2015	Mary E. Copp	027-000-4000	prn-pt time	\$ 18.87	
2759	10/19/2015	Amy N. McDonald	027-000-4000	part-time	\$ 10.20	
2760	3/7/2016	Dara Potts	027-000-4000	part-time	\$ 12.00	

* Bobbie Jo Branson cleans for health dept and receives \$125.00 per cleaning as salary

EMPL #	HIRE	EMPLOYEE	DEPT #	BI-WEEKLY	HRLY	ANNUAL
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CRAWFORD COUNTY HIGHWAY DEPT

20	retired 12/31/2015	D Bailey (foreman)			\$	-
30	4/21/1981	J Gurley (chief operator)			\$ 26.62	\$ 55,369.60
50	retired 12/31/2015	J Kirts			\$	-
60	9/29/1983	D Mendenhall			\$ 24.10	\$ 50,128.00
230	5/16/1994	J Childress (Engineer & Flood Plain Adm)		\$ 4,353.95		\$ 113,202.70
250	5/2/1980	V Dunlap			\$ 22.44	\$ 40,840.80
320	2/20/2000	D Biernbaum (mechanic)			\$ 27.75	\$ 57,720.00
325	4/3/2006	M McCoy			\$ 24.10	\$ 50,128.00
335	4/2/2009	T Arnone			\$ 24.10	\$ 50,128.00
345	1/17/2012	M Kinter (foreman 1-1-2016)		\$ 2,269.24		\$ 59,000.24
347	9/15/2014	M Holt			\$ 24.10	\$ 50,128.00
348	10/19/2015	C Kurtz			\$ 24.10	\$ 50,128.00
349	12/21/2015	R White			\$ 24.10	\$ 50,128.00